

Estimate Summary By Project

Contract ID: B14596-13-000-0

Estimate Number: 0020

Pay Period: 02/03/2015

to 02/27/2015

Contract Location:
SR 3 (LIBERTY EXPWY) AT SR 91

Time Allowed: 879 **Days**
Elapsed Calender Days: 572 **Days**
Percent Time: 65.07

District: 4

Area: 05

Contractor:
OXFORD CONSTRUCTION COMPANY
3200 PALMYRA RD.

Date Let: 06/21/2013
Date Awarded: 06/26/2013
Date Contract Executed: 08/01/2013
Date Notice to Proceed: 08/05/2013
Date Work Began: 08/06/2013
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 12/31/2015

ALBANY GA 31707-1221
Phone:

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$13,202,323.72
Original Contract Amount \$12,485,918.82
Funds Available \$4,093,165.25
Percent Complete 69.00%

Counties:
Dougherty

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
422550-	\$13,202,323.72	\$12,485,918.82	\$4,093,165.25	69.00%	\$204,558.53

Chief Engineer

Estimate Summary By Project

Contract ID: B14596-13-000-0

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Pay Period: 02/03/2015

to 02/27/2015

Project Number: 422550- SR 3 (LIBERTY EXPRESSWAY) - WIDENING

Federal State Project Number: NH000-0006-02(055)

	Total to Date	Prev to Date	This Estimate
Participating	\$7,287,326.69	\$7,123,679.87	\$163,646.82
Non-Participating	\$1,821,831.78	\$1,780,920.07	\$40,911.71
Total Earnings	\$9,109,158.47	\$8,904,599.94	\$204,558.53
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$9,109,158.47	\$8,904,599.94	\$204,558.53
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$9,109,158.47	\$8,904,599.94	

Total Payable:	\$204,558.53
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Category Number: 0010 ROADWAY							
0005	150-1000	TRAFFIC CONTROL - NH000-0006-02(055)	LS	1.000 235550.000	.867 .058 .925	\$13,661.90	\$217,883.75
0020	210-0100	GRADING COMPLETE - NH000-0006-02(055)	LS	1.000 2346275.000	.684 .053 .737	\$124,352.58	\$1,729,204.68
0021	210-0250	UNDERCUT EXCAVATION Undercut for unsuitable material.	CY	.000 7.500	499.704 .000 499.704	\$0.00	\$3,747.78
0030	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		200.000 89.150	261.610 .000 261.610	\$0.00	\$23,322.53
0048	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT (IN #1)	*\$*	.000 1.000	3,679.900 -2,594.430 1,085.470	\$-2,594.43	\$1,085.47
0050	433-1000	REINF CONC APPROACH SLAB	SY	477.000 157.500	543.470 .000 543.470	\$0.00	\$85,596.53
Category Amount:						\$135,420.05	\$2,060,840.74

Category Number: 0020 DRAINAGE

0120	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	3,248.000 32.650	1,418.800 328.700 1,747.500	\$10,732.06	\$57,055.88
0130	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	892.000 39.800	640.400 19.200 659.600	\$764.16	\$26,252.08

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Category Number: 0020 DRAINAGE							
0155	668-1100	CATCH BASIN, GP 1	EA	34.000 3000.000	11.750 1.750 13.500	\$5,250.00	\$40,500.00
Category Amount:						\$16,746.22	\$123,807.96
Category Number: 0110 SIGNING & MARKING							
0205	636-1020	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1 SF		247.000 12.550	.000 27.688 27.688	\$347.48	\$347.48
0215	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1 SF		683.000 20.000	.000 46.900 46.900	\$938.00	\$938.00
0220	636-2070	GALV STEEL POSTS, TP 7	LF	952.000 7.000	.000 89.000 89.000	\$623.00	\$623.00
0225	636-2080	GALV STEEL POSTS, TP 8	LF	160.000 11.250	.000 25.000 25.000	\$281.25	\$281.25
0230	636-2090	GALV STEEL POSTS, TP 9	LF	51.000 7.700	.000 8.000 8.000	\$61.60	\$61.60
Category Amount:						\$2,251.33	\$2,251.33
Category Number: 0120 EROSION CONTROL - PERM							
0325	603-7000	PLASTIC FILTER FABRIC	SY	176.000 4.000	93.611 23.333 116.944	\$93.33	\$467.78
Category Amount:						\$93.33	\$467.78

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Category Number: 0130 EROSION CONTROL - TEMP							
0370	163-0300	CONSTRUCTION EXIT	EA	4.000 1500.000	4.750 .000 4.750	\$0.00	\$7,125.00
0375	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE & LF		1,293.000 18.000	883.750 142.500 1,026.250	\$2,565.00	\$18,472.50
0380	163-0529	CONSTRUCT AND REMOVE TEMPORARY SEDIM LF RAW CHECK DAM		200.000 15.000	385.750 .000 385.750	\$0.00	\$5,786.25
0385	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF EA		80.000 150.000	10.500 1.500 12.000	\$225.00	\$1,800.00
0395	165-0071	MAINTENANCE OF SEDIMENT BARRIER - BALE LF		100.000 1.000	110.000 .000 110.000	\$0.00	\$110.00
0410	167-1000	WATER QUALITY MONITORING AND SAMPLING EA		2.000 200.000	11.000 .000 11.000	\$0.00	\$2,200.00
0415	167-1500	WATER QUALITY INSPECTIONS	MO	36.000 675.000	17.000 1.000 18.000	\$675.00	\$12,150.00

Category Amount: \$3,465.00 \$47,643.75

Category Number: 0140 UTILITY RELOCATION

0475	668-3312	SAN SEWER MANHOLE, TP 1, ADDL DEPTH, CL LF		21.000 195.000	34.701 .000 34.701	\$0.00	\$6,766.70
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Category Amount: \$0.00 \$6,766.70

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Category Number: 0130 EROSION CONTROL - TEMP							
0490	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		6,000.000 0.750	3,578.000 510.000 4,088.000	\$382.50	\$3,066.00
0510	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		580.000 10.000	226.000 2.000 228.000	\$20.00	\$2,280.00
Category Amount:						\$402.50	\$5,346.00
Category Number: 0120 EROSION CONTROL - PERM							
0525	441-0204	PLAIN CONC DITCH PAVING, 4 IN SY		290.000 42.000	335.798 277.750 613.548	\$11,665.50	\$25,769.02
Category Amount:						\$11,665.50	\$25,769.02
Category Number: 0090 WALL NO-3							
0600	627-1100	COPING A, WALL NO - LF		90.000 132.000	99.500 .000 99.500	\$0.00	\$13,134.00
		3					
0605	627-1160	TRAFFIC BARRIER H, WALL NO - LF		123.000 237.000	130.000 .000 130.000	\$0.00	\$30,810.00
		3					
Category Amount:						\$0.00	\$43,944.00
Category Number: 0030 BRIDGE NO-1							
0615	441-0004	CONC SLOPE PAV, 4 IN SY		380.000 47.250	544.727 .000 544.727	\$0.00	\$25,738.35
Category Amount:						\$0.00	\$25,738.35

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Category Number: 0040 BRIDGE NO-2							
0670	211-0200	BRIDGE EXCAVATION, GRADE SEPARATION	CY	277.000 36.750	486.519 .000 486.519	\$0.00	\$17,879.57
0675	441-0004	CONC SLOPE PAV, 4 IN	SY	1,010.000 47.250	1,728.222 .000 1,728.222	\$0.00	\$81,658.49
0700	507-9002	PSC BEAMS, AASHTO TYPE II, BR NO - 2	LF	301.000 120.750	301.329 .000 301.329	\$0.00	\$36,385.48
0715	511-1000	BAR REINF STEEL	LB	49,356.000 0.920	50,294.000 .000 50,294.000	\$0.00	\$46,270.48
0725	520-1314	PILING IN PLACE, METAL SHELL, 14 IN OD	LF	375.000 65.100	436.500 .000 436.500	\$0.00	\$28,416.15
0730	520-1316	PILING IN PLACE, METAL SHELL, 16 IN OD	LF	355.000 82.950	398.790 .000 398.790	\$0.00	\$33,079.63
0735	520-1318	PILING IN PLACE, METAL SHELL, 18 IN OD	LF	450.000 102.900	695.415 .000 695.415	\$0.00	\$71,558.20

Category Amount: \$0.00 \$315,248.00

Category Number: 0010 ROADWAY

0750	310-5080	GR AGGR BASE CRS, 8 INCH, INCL MATL	SY	22,299.000 16.150	16,758.169 1,160.739 17,918.908	\$18,745.93	\$289,390.36
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Category Amount: \$18,745.93 \$289,390.36

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Category Number: 0020 DRAINAGE							
0771	621-4085	CONCRETE SIDE BARRIER, TYPE 7W	LF	.000 68.250	565.000 .000 565.000	\$0.00	\$38,561.25
Category Amount:						\$0.00	\$38,561.25
Category Number: 0010 ROADWAY							
0810	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	500.000 3.000	564.000 .000 564.000	\$0.00	\$1,692.00
Category Amount:						\$0.00	\$1,692.00
Category Number: 0120 EROSION CONTROL - PERM							
0820	603-2182	STN DUMPED RIP RAP, TP 3, 24 IN	SY	155.000 105.000	93.611 23.333 116.944	\$2,449.97	\$12,279.12
Category Amount:						\$2,449.97	\$12,279.12
Category Number: 0130 EROSION CONTROL - TEMP							
0835	165-0110	MAINTENANCE OF ROCK FILTER DAM	EA	1.000 500.000	2.000 .000 2.000	\$0.00	\$1,000.00
Category Amount:						\$0.00	\$1,000.00
Category Number: 0150 TRAFFIC SIGNAL NO. 1							
0850	639-3004	STEEL STRAIN POLE, TP IV	EA	2.000 11310.000	3.000 .000 3.000	\$0.00	\$33,930.00
Category Amount:						\$0.00	\$33,930.00
Category Number: 0020 DRAINAGE							
0875	500-3200	CLASS B CONCRETE	CY	53.000 800.000	75.895 .000 75.895	\$0.00	\$60,716.00

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Category Number: 0020 DRAINAGE							
0880	511-1000	BAR REINF STEEL	LB	807.000 1.600	1,076.190 .000 1,076.190	\$0.00	\$1,721.90
0890	576-1018	SLOPE DRAIN PIPE, 18 IN	LF	130.000 33.600	407.100 .000 407.100	\$0.00	\$13,678.56
0895	441-0301	CONC SPILLWAY, TP 1	EA	2.000 1470.000	3.000 .000 3.000	\$0.00	\$4,410.00
0900	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	4.000 1200.000	13.073 .000 13.073	\$0.00	\$15,687.60
0905	668-5000	JUNCTION BOX	EA	3.000 1950.000	11.000 .000 11.000	\$0.00	\$21,450.00
0925	550-1363	STORM DRAIN PIPE, 36 IN, H 20-25	LF	150.000 67.750	393.800 .000 393.800	\$0.00	\$26,679.95
Category Amount:						\$0.00	\$144,344.01
Category Number: 0060 BRIDGE N0-4							
1055	441-0004	CONC SLOPE PAV, 4 IN	SY	20.000 47.250	79.139 275.528 354.667	\$13,018.70	\$16,758.02
Category Amount:						\$13,018.70	\$16,758.02

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Category Number: 0130 EROSION CONTROL - TEMP							
1135	165-0087	MAINTENANCE OF SILT CONTROL GATE, TP 3	EA	3.000 100.000	17.000 3.000 20.000	\$300.00	\$2,000.00
Category Amount:						\$300.00	\$2,000.00
Category Number: 0100 WALL NO-4							
1185	500-3201	CLASS B CONCRETE, RETAINING WALL	CY	6.000 680.000	10.664 .000 10.664	\$0.00	\$7,251.52
1190	621-4020	CONCRETE SIDE BARRIER, TYPE 2	LF	28.000 315.000	100.000 .000 100.000	\$0.00	\$31,500.00
Category Amount:						\$0.00	\$38,751.52
Category Number: 0010 ROADWAY							
1215	158-1000	TRAINING HOURS	HR	2,000.000 0.800	2,080.000 .000 2,080.000	\$0.00	\$1,664.00
Category Amount:						\$0.00	\$1,664.00
Category Number: 0070 WALL NO-1							
1225	621-4022	CONCRETE SIDE BARRIER, TYPE 2B	LF	191.000 432.000	193.000 .000 193.000	\$0.00	\$83,376.00
Category Amount:						\$0.00	\$83,376.00
Project Total Amount:						\$204,558.53	\$9,109,158.47