

Estimate Summary By Project

Contract ID: B14596-13-000-0

Estimate Number: 0018

Pay Period: 12/01/2014

to 12/31/2014

Contract Location:
SR 3 (LIBERTY EXPWY) AT SR 91

Time Allowed: 879 **Days**
Elapsed Calender Days: 514 **Days**
Percent Time: 58.48

District: 4

Area: 05

Contractor:
OXFORD CONSTRUCTION COMPANY
3200 PALMYRA RD.

Date Let: 06/21/2013
Date Awarded: 06/26/2013
Date Contract Executed: 08/01/2013
Date Notice to Proceed: 08/05/2013
Date Work Began: 08/06/2013
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 12/31/2015

ALBANY GA 31707-1221
Phone:

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$13,142,856.28
Original Contract Amount \$12,485,918.82
Funds Available \$5,037,981.04
Percent Complete 61.67%

Counties:
Dougherty

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
422550-	\$13,142,856.28	\$12,485,918.82	\$5,037,981.04	61.67%	\$323,880.16

Chief Engineer

Estimate Summary By Project

Contract ID: B14596-13-000-0

Estimate Number: 0018

Pay Period: 12/01/2014

to 12/31/2014

Project Number: 422550- SR 3 (LIBERTY EXPRESSWAY) - WIDENING

Federal State Project Number: NH000-0006-02(055)

	Total to Date	Prev to Date	This Estimate
Participating	\$6,483,900.10	\$6,224,795.98	\$259,104.12
Non-Participating	\$1,620,975.14	\$1,556,199.10	\$64,776.04
Total Earnings	\$8,104,875.24	\$7,780,995.08	\$323,880.16
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$8,104,875.24	\$7,780,995.08	\$323,880.16
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$8,104,875.24	\$7,780,995.08	

Total Payable:	\$323,880.16
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Category Number: 0010 ROADWAY							
0005	150-1000	TRAFFIC CONTROL - NH000-0006-02(055)	LS	1.000 235550.000	.829 .019 .848	\$4,475.45	\$199,746.40
0020	210-0100	GRADING COMPLETE - NH000-0006-02(055)	LS	1.000 2346275.000	.639 .023 .662	\$53,964.33	\$1,553,234.05
0021	210-0250	UNDERCUT EXCAVATION Undercut for unsuitable material.	CY	.000 7.500	499.704 .000 499.704	\$0.00	\$3,747.78
0030	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		200.000 89.150	212.340 .000 212.340	\$0.00	\$18,930.11
0050	433-1000	REINF CONC APPROACH SLAB	SY	477.000 157.500	543.470 .000 543.470	\$0.00	\$85,596.53
0054	439-0022	PLAIN PC CONC PVMT, CL 3 CONC, 10 INCH THK SY		12,733.000 73.250	6,200.730 2,643.500 8,844.230	\$193,636.38	\$647,839.85
0055	441-0104	CONC SIDEWALK, 4 IN	SY	2,115.000 32.500	51.111 358.889 410.000	\$11,663.89	\$13,325.00
0086	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	.000 22.000	1,237.500 505.000 1,742.500	\$11,110.00	\$38,335.00

Category Amount: \$274,850.05 \$2,560,754.72

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Category Number: 0020 DRAINAGE							
0155	668-1100	CATCH BASIN, GP 1	EA	34.000 3000.000	8.500 3.250 11.750	\$9,750.00	\$35,250.00
0165	668-2100	DROP INLET, GP 1	EA	11.000 2800.000	2.500 5.000 7.500	\$14,000.00	\$21,000.00
Category Amount:						\$23,750.00	\$56,250.00
Category Number: 0120 EROSION CONTROL - PERM							
0345	700-8000	FERTILIZER MIXED GRADE	TN	49.000 1000.000	3.950 .150 4.100	\$150.00	\$4,100.00
Category Amount:						\$150.00	\$4,100.00
Category Number: 0010 ROADWAY							
0361	163-0232	TEMPORARY GRASSING	AC	.000 450.000	1.555 .833 2.388	\$374.85	\$1,074.60
		TEMPORARY GRASSING					
0367	163-0240	MULCH	TN	.000 200.000	11.595 2.470 14.065	\$494.00	\$2,813.00
		MULCH					
Category Amount:						\$868.85	\$3,887.60
Category Number: 0130 EROSION CONTROL - TEMP							
0370	163-0300	CONSTRUCTION EXIT	EA	4.000 1500.000	4.750 .000 4.750	\$.00	\$7,125.00
0375	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE 6 LF		1,293.000 18.000	792.750 62.250 855.000	\$1,120.50	\$15,390.00

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Category Number: 0130 EROSION CONTROL - TEMP							
0380	163-0529	CONSTRUCT AND REMOVE TEMPORARY SEDIM LF RAW CHECK DAM		200.000 15.000	317.500 .000 317.500	\$0.00	\$4,762.50
0395	165-0071	MAINTENANCE OF SEDIMENT BARRIER - BALE LF		100.000 1.000	110.000 .000 110.000	\$0.00	\$110.00
0410	167-1000	WATER QUALITY MONITORING AND SAMPLING EA		2.000 200.000	11.000 .000 11.000	\$0.00	\$2,200.00
0415	167-1500	WATER QUALITY INSPECTIONS	MO	36.000 675.000	15.000 1.000 16.000	\$675.00	\$10,800.00
Category Amount:						\$1,795.50	\$40,387.50
Category Number: 0140 UTILITY RELOCATION							
0475	668-3312	SAN SEWER MANHOLE, TP 1, ADDL DEPTH, CL : LF		21.000 195.000	34.701 .000 34.701	\$0.00	\$6,766.70
Category Amount:						\$0.00	\$6,766.70
Category Number: 0120 EROSION CONTROL - PERM							
0525	441-0204	PLAIN CONC DITCH PAVING, 4 IN	SY	290.000 42.000	41.215 294.583 335.798	\$12,372.49	\$14,103.52
Category Amount:						\$12,372.49	\$14,103.52
Category Number: 0090 WALL NO-3							
0600	627-1100	COPING A, WALL NO -	LF	90.000 132.000	99.500 .000 99.500	\$0.00	\$13,134.00

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Category Number: 0090 WALL NO-3							
0605	627-1160	TRAFFIC BARRIER H, WALL NO -	LF	123.000 237.000	130.000 .000 130.000	\$0.00	\$30,810.00
		3					
Category Amount:						\$0.00	\$43,944.00
Category Number: 0030 BRIDGE NO-1							
0615	441-0004	CONC SLOPE PAV, 4 IN	SY	380.000 47.250	544.727 .000 544.727	\$0.00	\$25,738.35
Category Amount:						\$0.00	\$25,738.35
Category Number: 0040 BRIDGE NO-2							
0670	211-0200	BRIDGE EXCAVATION, GRADE SEPARATION	CY	277.000 36.750	486.519 .000 486.519	\$0.00	\$17,879.57
0675	441-0004	CONC SLOPE PAV, 4 IN	SY	1,010.000 47.250	1,728.222 .000 1,728.222	\$0.00	\$81,658.49
0700	507-9002	PSC BEAMS, AASHTO TYPE II, BR NO -	LF	301.000 120.750	301.329 .000 301.329	\$0.00	\$36,385.48
		2					
0715	511-1000	BAR REINF STEEL	LB	49,356.000 0.920	50,294.000 .000 50,294.000	\$0.00	\$46,270.48
0725	520-1314	PILING IN PLACE, METAL SHELL, 14 IN OD	LF	375.000 65.100	436.500 .000 436.500	\$0.00	\$28,416.15
0730	520-1316	PILING IN PLACE, METAL SHELL, 16 IN OD	LF	355.000 82.950	398.790 .000 398.790	\$0.00	\$33,079.63

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Category Number: 0040 BRIDGE NO-2							
0735	520-1318	PILING IN PLACE, METAL SHELL, 18 IN OD	LF	450.000 102.900	695.415 .000 695.415	\$0.00	\$71,558.20
Category Amount:						\$0.00	\$315,248.00
Category Number: 0010 ROADWAY							
0740	441-4020	CONC VALLEY GUTTER, 6 IN	SY	276.000 43.250	83.111 53.333 136.444	\$2,306.65	\$5,901.20
Category Amount:						\$2,306.65	\$5,901.20
Category Number: 0020 DRAINAGE							
0771	621-4085	CONCRETE SIDE BARRIER, TYPE 7W	LF	.000 68.250	565.000 .000 565.000	\$0.00	\$38,561.25
Category Amount:						\$0.00	\$38,561.25
Category Number: 0010 ROADWAY							
0775	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	100.000 150.000	35.927 .542 36.469	\$81.30	\$5,470.35
0810	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	500.000 3.000	564.000 .000 564.000	\$0.00	\$1,692.00
Category Amount:						\$81.30	\$7,162.35
Category Number: 0150 TRAFFIC SIGNAL NO. 1							
0850	639-3004	STEEL STRAIN POLE, TP IV	EA	2.000 11310.000	3.000 .000 3.000	\$0.00	\$33,930.00
Category Amount:						\$0.00	\$33,930.00

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Category Number: 0020 DRAINAGE							
0890	576-1018	SLOPE DRAIN PIPE, 18 IN	LF	130.000 33.600	347.100 60.000 407.100	\$2,016.00	\$13,678.56
0895	441-0301	CONC SPILLWAY, TP 1	EA	2.000 1470.000	3.000 .000 3.000	\$0.00	\$4,410.00
0900	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	4.000 1200.000	13.073 .000 13.073	\$0.00	\$15,687.60
0905	668-5000	JUNCTION BOX	EA	3.000 1950.000	10.000 1.000 11.000	\$1,950.00	\$21,450.00
0925	550-1363	STORM DRAIN PIPE, 36 IN, H 20-25	LF	150.000 67.750	393.800 .000 393.800	\$0.00	\$26,679.95
Category Amount:						\$3,966.00	\$81,906.11
Category Number: 0060 BRIDGE N0-4							
1055	441-0004	CONC SLOPE PAV, 4 IN	SY	20.000 47.250	.000 79.139 79.139	\$3,739.32	\$3,739.32
Category Amount:						\$3,739.32	\$3,739.32
Category Number: 0130 EROSION CONTROL - TEMP							
1135	165-0087	MAINTENANCE OF SILT CONTROL GATE, TP 3	EA	3.000 100.000	13.000 .000 13.000	\$0.00	\$1,300.00
Category Amount:						\$0.00	\$1,300.00

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Category Number: 0100 WALL NO-4							
1185	500-3201	CLASS B CONCRETE, RETAINING WALL	CY	6.000 680.000	10.664 .000 10.664	\$0.00	\$7,251.52
1190	621-4020	CONCRETE SIDE BARRIER, TYPE 2	LF	28.000 315.000	100.000 .000 100.000	\$0.00	\$31,500.00
Category Amount:						\$0.00	\$38,751.52
Category Number: 0070 WALL NO-1							
1225	621-4022	CONCRETE SIDE BARRIER, TYPE 2B	LF	191.000 432.000	193.000 .000 193.000	\$0.00	\$83,376.00
Category Amount:						\$0.00	\$83,376.00
Project Total Amount:						\$323,880.16	\$8,104,875.24