

Estimate Summary By Project

Contract ID: B14557-13-000-1

Estimate Number: 0019

Pay Period: 04/01/2015

to 04/30/2015

Contract Location: CONSTRUCTION OF A ROUNDABOUT ON SR 74 AT LAMAR F
Time Allowed: 609 Days
Elapsed Calender Days: 609 Days
Percent Time: 100.00

District: 3 **Area:** 04

Contractor: GEORGIA ASPHALT, INC.
 P. O. BOX 7261
 MACON GA 31209-7261
Phone:
Escrow Agent:
Surety Co: FIDELITY AND DEPOSIT COMPANY OF MARYLAND

Date Let: 07/19/2013
Date Awarded: 08/02/2013
Date Contract Executed: 08/22/2013
Date Notice to Proceed: 08/30/2013
Date Work Began: 10/04/2013
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 04/30/2015

Current Contract Amount \$2,211,372.70 **Counties:**
Original Contract Amount \$1,998,168.45 Bibb
Funds Available \$693,537.64
Percent Complete 68.64%

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0007644	\$2,211,372.70	\$1,998,168.45	\$693,537.64	68.64%	\$181,285.53

Chief Engineer

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Project Number: 0007644 SR 74 - ROUNDABOUT CNST

Federal State Project Number: CSSTP-0007-00(644)

	Total to Date	Prev to Date	This Estimate
Participating	\$1,366,051.68	\$1,202,894.68	\$163,157.00
Non-Participating	\$151,783.38	\$133,654.85	\$18,128.53
Total Earnings	\$1,517,835.06	\$1,336,549.53	\$181,285.53
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$1,517,835.06	\$1,336,549.53	\$181,285.53
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$1,517,835.06	\$1,336,549.53	

Total Payable:	\$181,285.53
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LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0010 ROADWAY							
0005	150-1000	TRAFFIC CONTROL - CSSTP-0007-00(644)	LS	1.000 39400.000	.829 .025 .854	\$985.00	\$33,647.60
0020	310-1101	GR AGGR BASE CRS, INCL MATL	TN	8,200.000 18.350	8,386.980 250.390 8,637.370	\$4,594.66	\$158,495.74
0030	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		2,500.000 70.000	1,448.467 139.380 1,587.847	\$9,756.60	\$111,149.29
0040	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		4,900.000 59.000	4,158.670 58.060 4,216.730	\$3,425.54	\$248,787.07
0050	413-1000	BITUM TACK COAT	GL	1,900.000 3.220	1,863.000 942.000 2,805.000	\$3,033.24	\$9,032.10
0055	432-5010	MILL ASPH CONC PVMT, VARIABLE DEPTH	SY	1,400.000 4.420	333.333 1,066.667 1,400.000	\$4,714.67	\$6,188.00
0080	441-0104	CONC SIDEWALK, 4 IN	SY	950.000 21.750	462.222 305.555 767.777	\$6,645.82	\$16,699.15
0090	441-0748	CONCRETE MEDIAN, 6 IN	SY	790.000 34.000	.000 789.025 789.025	\$26,826.85	\$26,826.85

Category Amount: \$59,982.38 \$610,825.80

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Category Number: 0020 TEMPORARY EROSION CONTROL							
0170	163-0232	TEMPORARY GRASSING	AC	4.000 1250.000	1.799 1.396 3.195	\$1,745.00	\$3,993.75
0225	167-1000	WATER QUALITY MONITORING AND SAMPLING	EA	8.000 315.000	5.000 2.000 7.000	\$630.00	\$2,205.00
0230	167-1500	WATER QUALITY INSPECTIONS	MO	19.000 761.250	17.000 1.000 18.000	\$761.25	\$13,702.50
Category Amount:						\$3,136.25	\$19,901.25
Category Number: 0040 TRAFFIC SIGNING AND MARKING							
0280	636-1020	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1 SF		170.000 12.000	.000 15.000 15.000	\$180.00	\$180.00
0285	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1 SF		200.000 14.000	.000 38.900 38.900	\$544.60	\$544.60
Category Amount:						\$724.60	\$724.60
Category Number: 0010 ROADWAY							
0460	210-0100	GRADING COMPLETE - CSSTP-0007-00(644)	LS	1.000 458396.000	.935 .020 .955	\$9,167.92	\$437,768.18
0470	441-5025	CONCRETE HEADER CURB, 4 IN, TP 9	LF	610.000 12.000	753.000 .000 753.000	\$0.00	\$9,036.00
0535	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	1,900.000 11.500	2,329.000 .000 2,329.000	\$0.00	\$26,783.50

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Category Number: 0010 ROADWAY							
0560	634-1200	RIGHT OF WAY MARKERS	EA	32.000 85.000	.000 16.000 16.000	\$1,360.00	\$1,360.00
Category Amount:						\$10,527.92	\$474,947.68
Category Number: 0070 LANDSCAPING							
0585	700-9300	SOD	SY	1,800.000 5.250	.000 .000 .000	\$0.00	\$0.00
0590	702-0212	CRATAEGUS VIRIDIS - WINTER KING HAWTHORN, 3 IN CAL	EA	3.000 465.000	.000 2.100 2.100	\$976.50	\$976.50
0600	702-0470	ILEX VOMITORIA NANA - NANA, 3 GAL	EA	430.000 22.500	.000 301.000 301.000	\$6,772.50	\$6,772.50
0610	702-9025	LANDSCAPE MULCH	SY	8,600.000 0.100	.000 1,197.290 1,197.290	\$119.73	\$119.73
Category Amount:						\$7,868.73	\$7,868.73
Category Number: 0050 ROADWAY LIGHTING							
0630	500-3101	CLASS A CONCRETE	CY	21.000 490.000	.000 18.667 18.667	\$9,146.83	\$9,146.83
0665	681-6310	LUMINAIRE, TP 3, 90 W, LED	EA	2.000 750.000	.000 1.000 1.000	\$750.00	\$750.00
0670	681-6315	LUMINAIRE, TP 3, 105 W, LED	EA	3.000 750.000	.000 1.500 1.500	\$1,125.00	\$1,125.00

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Category Number: 0050 ROADWAY LIGHTING							
0675	681-6410	LUMINAIRE, TP 4, 105 W, LED	EA	9.000 750.000	.000 4.500 4.500	\$3,375.00	\$3,375.00
0680	681-6316	LUMINAIRE, TP 3, 130 W, LED	EA	2.000 970.000	.000 1.000 1.000	\$970.00	\$970.00
0685	682-1504	CABLE, TP RHH/RHW, AWG NO 10	LF	10,937.000 0.450	.000 7,549.000 7,549.000	\$3,397.05	\$3,397.05
0690	682-6219	CONDUIT, NONMETL, TP 2, 1 IN	LF	2,600.000 5.150	1,855.000 600.000 2,455.000	\$3,090.00	\$12,643.25
Category Amount:						\$21,853.88	\$31,407.13
Category Number: 0070 LANDSCAPING							
0710	702-0358	ILEX CORNUTA - BURFORD HOLLY, 3 GAL	EA	10.000 22.500	.000 7.000 7.000	\$157.50	\$157.50
Category Amount:						\$157.50	\$157.50
Category Number: 0010 ROADWAY							
0735	402-3103	RECYCLED ASPH CONC 9.5 MM SUPERPAVE, TY TN L BITUM MATL & H LIME		1,300.000 68.650	118.060 1,167.620 1,285.680	\$80,157.11	\$88,261.93
Category Amount:						\$80,157.11	\$88,261.93
Category Number: 0060 DRAINAGE							
0740	441-0050	CONC SLOPE DRAIN	SY	50.000 35.000	47.223 .000 47.223	\$0.00	\$1,652.81
Category Amount:						\$0.00	\$1,652.81

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Category Number: 0010 ROADWAY							
0750	439-0022	PLAIN PC CONC PVMT, CL 3 CONC, 10 INCH THK SY		330.000 65.000	257.445 .000 257.445	\$0.00	\$16,733.93
0775	441-0108	CONC SIDEWALK, 8 IN	SY	80.000 32.000	.000 72.000 72.000	\$2,304.00	\$2,304.00
0815	441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	LF	580.000 12.000	837.000 .000 837.000	\$0.00	\$10,044.00
Category Amount:						\$2,304.00	\$29,081.93
Category Number: 0050 ROADWAY LIGHTING							
0820	681-6295	LUMINAIRE, TP 3, 40 W, LED	EA	5.000 720.000	.000 2.500 2.500	\$1,800.00	\$1,800.00
Category Amount:						\$1,800.00	\$1,800.00
Category Number: 0010 ROADWAY							
46	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		.000 62.250	103.390 .000 103.390	\$0.00	\$6,436.03
		TEMPORARY ASPHALT					
736	402-3103	RECYCLED ASPH CONC 9.5 MM SUPERPAVE, TY TN L BITUM MATL & H LIME		.000 67.900	42.100 .000 42.100	\$0.00	\$2,858.59
		Temporary Asphalt Price Reduction					
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*\$*	.000 1.000	4,501.710 -7,226.840 -2,725.130	-\$7,226.84	(\$2,725.13)
		(IN# 1)					
Category Amount:						-\$7,226.84	\$6,569.49
Project Total Amount:						\$181,285.53	\$1,517,835.06