

Estimate Summary By Project

Contract ID: B14363-12-000-0

Estimate Number: 0044

Pay Period: 07/02/2015

to 07/31/2015

**Contract Location:**

7.915 MILES OF WIDENING AND RECONSTRUCTION ON SR

**Time Allowed:** 1239 **Days**

**Elapsed Calender Days:** 1074 **Days**

**Percent Time:** 86.68

**District:** 1

**Area:** 01

**Contractor:**

E. R. SNELL CONTRACTOR, INC.  
P. O. BOX 306

**Date Let:** 06/22/2012

**Date Awarded:** 07/24/2012

**Date Contract Executed:** 08/07/2012

**Date Notice to Proceed:** 08/22/2012

SNELLVILLE GA 30078-0306

**Date Work Began:** 10/09/2012

**Phone:** (770)985-0600

**Date Time Stopped:** 00/00/0000

**Date Accepted:** 00/00/0000

**Escrow Agent:**

**Adjusted Completion Date:** 01/12/2016

**Surety Co:** TRAVELERS CASUALTY AND SURETY CO OF AMERICA

**Current Contract Amount** \$43,304,961.67

**Original Contract Amount** \$38,446,332.61

**Funds Available** \$12,388,857.51

**Percent Complete** 71.39%

**Counties:**

Hall

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
162430-01000	\$43,304,961.67	\$38,446,332.61	\$12,388,857.51	71.39%	\$1,132,039.21

Chief Engineer

## Estimate Summary By Project

Contract ID: B14363-12-000-0

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Pay Period: 07/02/2015

to 07/31/2015

Project Number: 162430-.01000 SR 347 - 7.915 MI WIDENING & RECONSTRUCTION

Federal State Project Number: STP00-2984-00(001)

	Total to Date	Prev to Date	This Estimate
Participating	\$24,732,882.95	\$23,827,251.59	\$905,631.36
Non-Participating	\$6,183,221.21	\$5,956,813.36	\$226,407.85
<b>Total Earnings</b>	<b>\$30,916,104.16</b>	<b>\$29,784,064.95</b>	<b>\$1,132,039.21</b>
Stockpiled Materials	\$0.00	\$0.00	\$0.00
<b>Gross Earnings</b>	<b>\$30,916,104.16</b>	<b>\$29,784,064.95</b>	<b>\$1,132,039.21</b>
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$95,000.00	\$95,000.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	(\$95,000.00)	(\$95,000.00)	\$0.00
<b>Total:</b>	<b>\$30,916,104.16</b>	<b>\$29,784,064.95</b>	

**Total Payable: \$1,132,039.21**

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<b>Category Number:</b> 0010 ASPHALT							
0005	310-1101	GR AGGR BASE CRS, INCL MATL	TN	308,500.000 15.000	254,750.012 13,410.990 268,161.002	\$201,164.85	\$4,022,415.03
0010	318-3000	AGGR SURF CRS	TN	2,100.000 15.500	12,685.110 2,700.470 15,385.580	\$41,857.29	\$238,476.49
0011	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME  Temporary Asphalt 25mm Superpave Incl. Bitum Mat'l		.000 54.570	83.170 .000 83.170	\$0.00	\$4,538.59
0015	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		1,000.000 75.560	1,677.610 .000 1,677.610	\$0.00	\$126,760.21
0020	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		127,501.000 55.320	90,053.995 5,930.940 95,984.935	\$328,099.60	\$5,309,886.60
0030	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		45,087.000 56.550	31,867.860 1,492.520 33,360.380	\$84,402.01	\$1,886,529.49
0031	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME  Temporary Asphalt 19mm Superpave Incl. Bitum Mat'l		.000 55.800	6,513.630 .000 6,513.630	\$0.00	\$363,460.55
0035	413-1000	BITUM TACK COAT	GL	52,912.000 3.060	32,867.000 1,458.000 34,325.000	\$4,461.48	\$105,034.50
0040	432-5010	MILL ASPH CONC PVMT, VARIABLE DEPTH	SY	5,000.000 4.200	21,271.086 .000 21,271.086	\$0.00	\$89,338.56

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<b>Category Number: 0010 ASPHALT</b>							
0045	441-0016	DRIVEWAY CONCRETE, 6 IN TK	SY	4,763.000 28.500	2,249.037 381.927 2,630.964	\$10,884.92	\$74,982.47
0055	441-4030	CONC VALLEY GUTTER, 8 IN	SY	3,520.000 32.750	2,017.938 296.740 2,314.678	\$9,718.24	\$75,805.70
<b>Category Amount:</b>						\$680,588.39	\$12,297,228.19
<b>Category Number: 0020 ROADWAY</b>							
0065	150-1000	TRAFFIC CONTROL -  STP00-2984-00(001)	LS	1.000 702500.000	.868 .070 .938	\$49,175.00	\$658,945.00
0070	153-1300	FIELD ENGINEERS OFFICE TP 3	EA	1.000 105000.000	.650 -.650 .000	\$-68,250.00	\$0.00
0071	153-1300	FIELD ENGINEERS OFFICE TP 3  EXTEND TIME FOR FIELD OFFICE	EA	.000 117360.000	.000 .650 .650	\$76,284.00	\$76,284.00
0080	441-0104	CONC SIDEWALK, 4 IN	SY	92,874.000 17.000	64,938.907 5,605.274 70,544.181	\$95,289.66	\$1,199,251.08
0090	441-0740	CONCRETE MEDIAN, 4 IN	SY	28,636.000 17.500	14,629.191 1,789.358 16,418.549	\$31,313.77	\$287,324.61
0100	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	83,778.000 9.950	61,551.480 5,488.000 67,039.480	\$54,605.60	\$667,042.83

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<b>Category Number: 0020 ROADWAY</b>							
0105	441-6740	CONC CURB & GUTTER, 8 IN X 30 IN, TP 7	LF	75,003.000 10.000	48,452.800 3,627.000 52,079.800	\$36,270.00	\$520,798.00
0115	515-2020	GALV STEEL PIPE HANDRAIL, 2 IN, ROUND	LF	421.000 30.250	439.000 .000 439.000	\$0.00	\$13,279.75
0130	621-4021	CONCRETE SIDE BARRIER, TYPE 2A	LF	21.000 348.000	30.150 .000 30.150	\$0.00	\$10,492.20
0135	621-4022	CONCRETE SIDE BARRIER, TYPE 2B	LF	250.000 438.000	156.550 24.000 180.550	\$10,512.00	\$79,080.90
0140	621-4023	CONCRETE SIDE BARRIER, TYPE 2C	LF	150.000 616.000	227.700 .000 227.700	\$0.00	\$140,263.20

**Category Amount:** \$285,200.03 \$3,652,761.57

<b>Category Number: 0040 BRIDGE CULVERTS</b>							
0195	207-0203	FOUND BKFILL MATL, TP II	CY	934.000 36.500	1,579.895 .000 1,579.895	\$0.00	\$57,666.17
0200	500-3101	CLASS A CONCRETE	CY	1,521.000 358.000	1,614.577 .000 1,614.577	\$0.00	\$578,018.57
0205	511-1000	BAR REINF STEEL	LB	157,749.000 0.670	187,720.675 .000 187,720.675	\$0.00	\$125,772.85

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<b>Category Number: 0040 BRIDGE CULVERTS</b>							
0210	603-2048	STN DUMPED RIP RAP, TP 1, 48 IN	SY	800.000 67.250	1,094.974 .000 1,094.974	\$0.00	\$73,637.00
<b>Category Amount:</b>						\$0.00	\$835,094.59
<b>Category Number: 0050 DRAINAGE</b>							
0230	511-1000	BAR REINF STEEL	LB	411,588.000 0.670	418,505.145 .000 418,505.145	\$0.00	\$280,398.45
0235	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	23,608.000 28.250	22,451.080 1,574.500 24,025.580	\$44,479.63	\$678,722.64
0265	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	5,634.000 33.500	7,453.450 550.000 8,003.450	\$18,425.00	\$268,115.58
0290	550-1300	STORM DRAIN PIPE, 30 IN, H 1-10	LF	3,413.000 45.750	5,362.330 .000 5,362.330	\$0.00	\$245,326.60
0315	550-1360	STORM DRAIN PIPE, 36 IN, H 1-10	LF	2,416.000 57.250	2,133.650 408.600 2,542.250	\$23,392.35	\$145,543.81
0320	550-1361	STORM DRAIN PIPE, 36 IN, H 10-15	LF	2,438.000 57.250	1,877.700 468.000 2,345.700	\$26,793.00	\$134,291.33
0340	550-1420	STORM DRAIN PIPE, 42 IN, H 1-10	LF	1,553.000 79.750	2,003.100 .000 2,003.100	\$0.00	\$159,747.23

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<b>Category Number:</b> 0050 DRAINAGE							
0345	550-1421	STORM DRAIN PIPE, 42 IN, H 10-15	LF	128.000 79.750	129.500 .000 129.500	\$0.00	\$10,327.63
0360	550-1480	STORM DRAIN PIPE, 48 IN, H 1-10	LF	458.000 90.250	586.100 .000 586.100	\$0.00	\$52,895.53
0380	550-2180	SIDE DRAIN PIPE, 18 IN, H 1-10	LF	2,073.000 22.750	513.000 104.500 617.500	\$2,377.38	\$14,048.13
0390	550-2420	SIDE DRAIN PIPE, 42 IN, H 1-10	LF	145.000 56.000	161.000 .000 161.000	\$0.00	\$9,016.00
0395	550-3318	SAFETY END SECTION 18 IN, STORM DRAIN, 4:1EA		20.000 620.000	7.000 4.000 11.000	\$2,480.00	\$6,820.00
0405	550-4124	FLARED END SECTION 24 IN, SIDE DRAIN	EA	2.000 397.000	3.000 .000 3.000	\$0.00	\$1,191.00
0415	550-4218	FLARED END SECTION 18 IN, STORM DRAIN	EA	7.000 522.000	9.000 .000 9.000	\$0.00	\$4,698.00
0420	550-4224	FLARED END SECTION 24 IN, STORM DRAIN	EA	6.000 609.000	6.750 .000 6.750	\$0.00	\$4,110.75
0425	550-4230	FLARED END SECTION 30 IN, STORM DRAIN	EA	5.000 661.000	5.500 .000 5.500	\$0.00	\$3,635.50

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<b>Category Number: 0050 DRAINAGE</b>							
0430	550-4236	FLARED END SECTION 36 IN, STORM DRAIN	EA	5.000 1070.000	5.500 .000 5.500	\$0.00	\$5,885.00
0445	576-1018	SLOPE DRAIN PIPE, 18 IN	LF	55.000 30.750	165.000 .000 165.000	\$0.00	\$5,073.75
0455	576-1036	SLOPE DRAIN PIPE, 36 IN	LF	87.000 42.500	90.500 .000 90.500	\$0.00	\$3,846.25
0460	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN	SY	1,529.000 36.500	3,201.944 269.000 3,470.944	\$9,818.50	\$126,689.46
0470	603-7000	PLASTIC FILTER FABRIC	SY	1,514.000 3.750	7,218.726 .000 7,218.726	\$0.00	\$27,070.22
0480	668-1100	CATCH BASIN, GP 1	EA	490.000 1970.000	353.000 18.000 371.000	\$35,460.00	\$730,870.00
0500	668-2100	DROP INLET, GP 1	EA	58.000 1510.000	35.000 6.000 41.000	\$9,060.00	\$61,910.00
<b>Category Amount:</b>						\$172,285.86	\$2,980,232.86
<b>Category Number: 0060 EROSION CONTROL</b>							
0530	163-0232	TEMPORARY GRASSING	AC	60.000 107.000	99.795 .000 99.795	\$0.00	\$10,678.07

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<b>Category Number:</b> 0060 EROSION CONTROL							
0535	163-0240	MULCH	TN	1,230.000 213.000	2,105.881 10.610 2,116.491	\$2,259.93	\$450,812.58
0555	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE & LF		1,944.000 9.850	1,072.500 240.000 1,312.500	\$2,364.00	\$12,928.13
0560	163-0527	CONSTRUCT AND REMOVE RIP RAP CHECK DA EA /SAND BAGS		565.000 229.000	113.250 9.750 123.000	\$2,232.75	\$28,167.00
0590	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF EA		548.000 121.000	191.250 24.750 216.000	\$2,994.75	\$26,136.00
0595	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		66,850.000 0.500	20,482.000 168.000 20,650.000	\$84.00	\$10,325.00
0605	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		21,260.000 0.500	26,166.000 267.000 26,433.000	\$133.50	\$13,216.50
0655	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	548.000 45.500	246.000 15.000 261.000	\$682.50	\$11,875.50
0665	167-1500	WATER QUALITY INSPECTIONS	MO	42.000 648.000	26.000 1.000 27.000	\$648.00	\$17,496.00
0670	171-0010	TEMPORARY SILT FENCE, TYPE A	LF	133,700.000 1.550	81,384.750 119.250 81,504.000	\$184.84	\$126,331.20

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<b>Category Number: 0060 EROSION CONTROL</b>							
0680	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	42,520.000 2.550	83,111.770 1,221.000 84,332.770	\$3,113.55	\$215,048.56
0685	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	4,000.000 1.600	13,825.000 880.000 14,705.000	\$1,408.00	\$23,528.00
0690	700-6910	PERMANENT GRASSING	AC	120.000 799.000	74.962 5.302 80.264	\$4,236.30	\$64,130.94
0695	700-7000	AGRICULTURAL LIME	TN	540.000 32.000	17.360 1.760 19.120	\$56.32	\$611.84
0700	700-8000	FERTILIZER MIXED GRADE	TN	180.000 107.000	38.265 1.500 39.765	\$160.50	\$4,254.86
0715	716-2000	EROSION CONTROL MATS, SLOPES	SY	156,145.000 0.750	180,221.094 8,027.777 188,248.871	\$6,020.83	\$141,186.65

**Category Amount:** \$26,579.77 \$1,156,726.83

**Category Number: 0070 SIGNING AND MARKING**

0725	636-1041	HIGHWAY SIGNS, TP 2 MATL, REFL SHEETING, 1 SF		43.000 38.250	515.450 .000 515.450	\$0.00	\$19,715.96
0810	653-3502	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, YELI GLF		520.000 0.250	1,060.000 .000 1,060.000	\$0.00	\$265.00

**Category Amount:** \$0.00 \$19,980.96

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<b>Category Number: 0100 NATURAL STREAM CHANNELS</b>							
0925	603-1024	STN PLAIN RIP RAP, 24 IN	SY	413.000 33.750	3,745.878 .000 3,745.878	\$0.00	\$126,423.38
0930	603-1050	STONE PLAIN RIP RAP FOR STREAM DETAILS, 1TN		80.000 26.500	46.830 16.310 63.140	\$432.22	\$1,673.21
<b>Category Amount:</b>						\$432.22	\$128,096.59
<b>Category Number: 0060 EROSION CONTROL</b>							
0975	165-0071	MAINTENANCE OF SEDIMENT BARRIER - BALE LF		5,125.000 0.500	1,638.000 221.000 1,859.000	\$110.50	\$929.50
<b>Category Amount:</b>						\$110.50	\$929.50
<b>Category Number: 0020 ROADWAY</b>							
0990	441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	LF	200.000 12.500	.000 71.000 71.000	\$887.50	\$887.50
0995	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	500.000 77.250	46.078 8.677 54.755	\$670.30	\$4,229.82
1085	668-4300	STORM SEWER MANHOLE, TP 1	EA	1.000 1620.000	8.750 .000 8.750	\$0.00	\$14,175.00
1100	632-0003	CHANGEABLE MESSAGE SIGN, PORTABLE, TYF EA		6.000 7620.000	7.000 .000 7.000	\$0.00	\$53,340.00
<b>Category Amount:</b>						\$1,557.80	\$72,632.32

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<b>Category Number:</b> 0110 ASPHALT CEMENT PRICE ADJUSTMENT							
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*\$*	.000	-535,616.320		
				1.000	-57,580.850		
		(IN# 1)			-593,197.170	\$-57,580.85	(\$593,197.17)

**Category Amount:** \$-57,580.85 \$-593,197.17

<b>Category Number:</b> 0020 ROADWAY							
9050	004-0022	EXTRA WORK -	LS	.000	.000		
				18785.000	1.000		
		EXTRA WORK INSTALL CITY OF BRASELTON SEWER & WATER LINES			1.000	\$18,785.00	\$18,785.00
9080	670-1080	WATER MAIN, 8 IN	LF	.000	334.000		
				50.000	.000		
					334.000	\$0.00	\$16,700.00
9085	670-1120	WATER MAIN, 12 IN	LF	.000	2,360.000		
				65.000	.000		
					2,360.000	\$0.00	\$153,400.00
9115	670-5620	WATER SERVICE LINE, 3/4 IN	LF	.000	235.000		
				29.250	.000		
					235.000	\$0.00	\$6,873.75
9150	150-1000	TRAFFIC CONTROL -	LS	.000	.000		
				10115.000	.070		
		Additional Traffic Control Water & Sewer Lines			.070	\$708.05	\$708.05

**Category Amount:** \$19,493.05 \$196,466.80

<b>Category Number:</b> 0060 EROSION CONTROL							
9165	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM LF		.000	2,606.250		
				3.950	71.250		
					2,677.500	\$281.44	\$10,576.13
9170	163-0543	CONSTRUCT AND REMOVE STONE FILTER BER LF		.000	2,071.500		
				56.000	17.250		
					2,088.750	\$966.00	\$116,970.00

Rpt-ID: RCPEsprj

Georgia

Date: 08/10/2015

User: krender

Department of Transportation

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<b>Category Number:</b> 0060 EROSION CONTROL							
9175	165-0112	MAINTENANCE OF STONE FILTER BERM	LF	.000	1,772.000		
				17.000	125.000		
					1,897.000	\$2,125.00	\$32,249.00
<b>Category Amount:</b>						\$3,372.44	\$159,795.13
<b>Project Total Amount:</b>						\$1,132,039.21	\$30,916,104.16