

Estimate Summary By Project

Contract ID: B14363-12-000-0

Estimate Number: 0040

Pay Period: 04/01/2015

to 04/30/2015

Contract Location:

7.915 MILES OF WIDENING AND RECONSTRUCTION ON SR

Time Allowed: 1239 **Days**

Elapsed Calender Days: 982 **Days**

Percent Time: 79.26

District: 1

Area: 01

Contractor:

E. R. SNELL CONTRACTOR, INC.
P. O. BOX 306

Date Let: 06/22/2012

Date Awarded: 07/24/2012

Date Contract Executed: 08/07/2012

Date Notice to Proceed: 08/22/2012

SNELLVILLE GA 30078-0306

Date Work Began: 10/09/2012

Phone: (770)985-0600

Date Time Stopped: 00/00/0000

Date Accepted: 00/00/0000

Escrow Agent:

Adjusted Completion Date: 01/12/2016

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$43,304,961.67

Original Contract Amount \$38,446,332.61

Funds Available \$15,476,507.20

Percent Complete 64.26%

Counties:

Hall

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
162430-01000	\$43,304,961.67	\$38,446,332.61	\$15,476,507.20	64.26%	\$1,088,557.23

Chief Engineer

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Project Number: 162430-.01000 SR 347 - 7.915 MI WIDENING & RECONSTRUCTION

Federal State Project Number: STP00-2984-00(001)

	Total to Date	Prev to Date	This Estimate
Participating	\$22,262,763.23	\$21,391,917.45	\$870,845.78
Non-Participating	\$5,565,691.24	\$5,347,979.79	\$217,711.45
Total Earnings	\$27,828,454.47	\$26,739,897.24	\$1,088,557.23
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$27,828,454.47	\$26,739,897.24	\$1,088,557.23
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$27,828,454.47	\$26,739,897.24	

Total Payable:	\$1,088,557.23
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Category Number: 0010 ASPHALT							
0005	310-1101	GR AGGR BASE CRS, INCL MATL	TN	308,500.000 15.000	223,443.062 12,728.250 236,171.312	\$190,923.75	\$3,542,569.68
0010	318-3000	AGGR SURF CRS	TN	2,100.000 15.500	11,467.700 1,017.170 12,484.870	\$15,766.14	\$193,515.49
0011	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME Temporary Asphalt 25mm Superpave Incl. Bitum Mat'l		.000 54.570	83.170 .000 83.170	\$0.00	\$4,538.59
0015	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		1,000.000 75.560	1,677.610 .000 1,677.610	\$0.00	\$126,760.21
0020	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		127,501.000 55.320	70,872.218 7,758.960 78,631.178	\$429,225.67	\$4,349,876.77
0030	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		45,087.000 56.550	24,803.050 1,256.850 26,059.900	\$71,074.87	\$1,473,687.35
0031	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME Temporary Asphalt 19mm Superpave Incl. Bitum Mat'l		.000 55.800	6,260.560 .000 6,260.560	\$0.00	\$349,339.25
0035	413-1000	BITUM TACK COAT	GL	52,912.000 3.060	26,342.000 1,966.000 28,308.000	\$6,015.96	\$86,622.48
0040	432-5010	MILL ASPH CONC PVMT, VARIABLE DEPTH	SY	5,000.000 4.200	21,271.086 .000 21,271.086	\$0.00	\$89,338.56

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Category Number: 0010 ASPHALT							
0045	441-0016	DRIVEWAY CONCRETE, 6 IN TK	SY	4,763.000 28.500	244.861 1,031.352 1,276.213	\$29,393.53	\$36,372.07
0055	441-4030	CONC VALLEY GUTTER, 8 IN	SY	3,520.000 32.750	307.390 709.205 1,016.595	\$23,226.46	\$33,293.49
Category Amount:						\$765,626.38	\$10,285,913.94
Category Number: 0020 ROADWAY							
0065	150-1000	TRAFFIC CONTROL - STP00-2984-00(001)	LS	1.000 702500.000	.858 .010 .868	\$7,025.00	\$609,770.00
0070	153-1300	FIELD ENGINEERS OFFICE TP 3	EA	1.000 105000.000	.650 .000 .650	\$.00	\$68,250.00
0080	441-0104	CONC SIDEWALK, 4 IN	SY	92,874.000 17.000	48,256.300 4,502.779 52,759.079	\$76,547.24	\$896,904.34
0100	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	83,778.000 9.950	52,075.480 2,644.000 54,719.480	\$26,307.80	\$544,458.83
0105	441-6740	CONC CURB & GUTTER, 8 IN X 30 IN, TP 7	LF	75,003.000 10.000	40,745.800 3,110.000 43,855.800	\$31,100.00	\$438,558.00
0115	515-2020	GALV STEEL PIPE HANDRAIL, 2 IN, ROUND	LF	421.000 30.250	439.000 .000 439.000	\$.00	\$13,279.75

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Category Number: 0020 ROADWAY							
0130	621-4021	CONCRETE SIDE BARRIER, TYPE 2A	LF	21.000 348.000	30.150 .000 30.150	\$0.00	\$10,492.20
0140	621-4023	CONCRETE SIDE BARRIER, TYPE 2C	LF	150.000 616.000	227.700 .000 227.700	\$0.00	\$140,263.20
Category Amount:						\$140,980.04	\$2,721,976.32
Category Number: 0030 EARTHWORK							
0180	205-0001	UNCLASS EXCAV	CY	945,541.000 2.000	836,485.804 12,855.000 849,340.804	\$25,710.00	\$1,698,681.61
Category Amount:						\$25,710.00	\$1,698,681.61
Category Number: 0040 BRIDGE CULVERTS							
0195	207-0203	FOUND BKFFILL MATL, TP II	CY	934.000 36.500	1,579.895 .000 1,579.895	\$0.00	\$57,666.17
0200	500-3101	CLASS A CONCRETE	CY	1,521.000 358.000	1,614.577 .000 1,614.577	\$0.00	\$578,018.57
0205	511-1000	BAR REINF STEEL	LB	157,749.000 0.670	187,720.675 .000 187,720.675	\$0.00	\$125,772.85
0210	603-2048	STN DUMPED RIP RAP, TP 1, 48 IN	SY	800.000 67.250	1,094.974 .000 1,094.974	\$0.00	\$73,637.00
Category Amount:						\$0.00	\$835,094.59

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Category Number: 0050 DRAINAGE							
0230	511-1000	BAR REINF STEEL	LB	411,588.000 0.670	418,505.145 .000 418,505.145	\$.00	\$280,398.45
0235	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	23,608.000 28.250	20,168.580 542.000 20,710.580	\$15,311.50	\$585,073.89
0240	550-1181	STORM DRAIN PIPE, 18 IN, H 10-15	LF	2,482.000 28.250	66.000 367.000 433.000	\$10,367.75	\$12,232.25
0265	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	5,634.000 33.500	7,193.450 .000 7,193.450	\$.00	\$240,980.58
0270	550-1241	STORM DRAIN PIPE, 24 IN, H 10-15	LF	2,049.000 33.500	532.200 346.000 878.200	\$11,591.00	\$29,419.70
0290	550-1300	STORM DRAIN PIPE, 30 IN, H 1-10	LF	3,413.000 45.750	4,090.830 441.000 4,531.830	\$20,175.75	\$207,331.22
0340	550-1420	STORM DRAIN PIPE, 42 IN, H 1-10	LF	1,553.000 79.750	2,003.100 .000 2,003.100	\$.00	\$159,747.23
0345	550-1421	STORM DRAIN PIPE, 42 IN, H 10-15	LF	128.000 79.750	129.500 .000 129.500	\$.00	\$10,327.63
0360	550-1480	STORM DRAIN PIPE, 48 IN, H 1-10	LF	458.000 90.250	586.100 .000 586.100	\$.00	\$52,895.53

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Category Number: 0050 DRAINAGE							
0390	550-2420	SIDE DRAIN PIPE, 42 IN, H 1-10	LF	145.000 56.000	161.000 .000 161.000	\$0.00	\$9,016.00
0405	550-4124	FLARED END SECTION 24 IN, SIDE DRAIN	EA	2.000 397.000	3.000 .000 3.000	\$0.00	\$1,191.00
0420	550-4224	FLARED END SECTION 24 IN, STORM DRAIN	EA	6.000 609.000	6.750 .000 6.750	\$0.00	\$4,110.75
0425	550-4230	FLARED END SECTION 30 IN, STORM DRAIN	EA	5.000 661.000	5.500 .000 5.500	\$0.00	\$3,635.50
0445	576-1018	SLOPE DRAIN PIPE, 18 IN	LF	55.000 30.750	165.000 .000 165.000	\$0.00	\$5,073.75
0455	576-1036	SLOPE DRAIN PIPE, 36 IN	LF	87.000 42.500	90.500 .000 90.500	\$0.00	\$3,846.25
0460	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN	SY	1,529.000 36.500	3,201.944 .000 3,201.944	\$0.00	\$116,870.96
0470	603-7000	PLASTIC FILTER FABRIC	SY	1,514.000 3.750	5,868.615 1,350.111 7,218.726	\$5,062.92	\$27,070.22
0480	668-1100	CATCH BASIN, GP 1	EA	490.000 1970.000	306.000 13.000 319.000	\$25,610.00	\$628,430.00

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Category Number: 0050 DRAINAGE							
0500	668-2100	DROP INLET, GP 1	EA	58.000 1510.000	31.500 1.000 32.500	\$1,510.00	\$49,075.00
Category Amount:						\$89,628.92	\$2,426,725.91
Category Number: 0060 EROSION CONTROL							
0530	163-0232	TEMPORARY GRASSING	AC	60.000 107.000	93.706 5.059 98.765	\$541.31	\$10,567.86
0535	163-0240	MULCH	TN	1,230.000 213.000	2,058.351 20.247 2,078.598	\$4,312.61	\$442,741.37
0540	163-0300	CONSTRUCTION EXIT	EA	33.000 1200.000	16.500 3.000 19.500	\$3,600.00	\$23,400.00
0555	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE 6 LF		1,944.000 9.850	1,012.500 60.000 1,072.500	\$591.00	\$10,564.13
0556	603-2182	STN DUMPED RIP RAP, TP 3, 24 IN	SY	.000 40.000	.000 1,690.389 1,690.389	\$67,615.56	\$67,615.56
0590	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF EA		548.000 121.000	182.250 3.000 185.250	\$363.00	\$22,415.25
0595	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		66,850.000 0.500	19,491.000 222.000 19,713.000	\$111.00	\$9,856.50

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Category Number: 0060 EROSION CONTROL							
0605	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		21,260.000	24,545.000		
				0.500	384.000		
					24,929.000	\$192.00	\$12,464.50
0610	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		5,650.000	2,263.000		
				0.500	147.000		
					2,410.000	\$73.50	\$1,205.00
0655	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP EA		548.000	240.000		
				45.500	2.000		
					242.000	\$91.00	\$11,011.00
0665	167-1500	WATER QUALITY INSPECTIONS MO		42.000	25.000		
				648.000	1.000		
					26.000	\$648.00	\$16,848.00
0670	171-0010	TEMPORARY SILT FENCE, TYPE A LF		133,700.000	73,793.750		
				1.550	7,418.500		
					81,212.250	\$11,498.68	\$125,878.99
0680	171-0030	TEMPORARY SILT FENCE, TYPE C LF		42,520.000	71,940.270		
				2.550	9,805.000		
					81,745.270	\$25,002.75	\$208,450.44
0685	643-8200	BARRIER FENCE (ORANGE), 4 FT LF		4,000.000	13,825.000		
				1.600	.000		
					13,825.000	\$0.00	\$22,120.00
0690	700-6910	PERMANENT GRASSING AC		120.000	54.565		
				799.000	2.533		
					57.098	\$2,023.87	\$45,621.30
0700	700-8000	FERTILIZER MIXED GRADE TN		180.000	33.390		
				107.000	.875		
					34.265	\$93.63	\$3,666.36

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Category Number: 0060 EROSION CONTROL							
0715	716-2000	EROSION CONTROL MATS, SLOPES	SY	156,145.000 0.750	134,215.205 7,519.778 141,734.983	\$5,639.83	\$106,301.24
Category Amount:						\$122,397.74	\$1,140,727.50
Category Number: 0070 SIGNING AND MARKING							
0725	636-1041	HIGHWAY SIGNS, TP 2 MATL, REFL SHEETING, 1 SF		43.000 38.250	515.450 .000 515.450	\$0.00	\$19,715.96
0810	653-3502	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, YELI GLF		520.000 0.250	1,060.000 .000 1,060.000	\$0.00	\$265.00
Category Amount:						\$0.00	\$19,980.96
Category Number: 0100 NATURAL STREAM CHANNELS							
0925	603-1024	STN PLAIN RIP RAP, 24 IN	SY	413.000 33.750	3,745.878 .000 3,745.878	\$0.00	\$126,423.38
Category Amount:						\$0.00	\$126,423.38
Category Number: 0060 EROSION CONTROL							
0970	163-0529	CONSTRUCT AND REMOVE TEMPORARY SEDIM LF RAW CHECK DAM		10,250.000 3.500	8,028.000 1,263.750 9,291.750	\$4,423.13	\$32,521.13
0975	165-0071	MAINTENANCE OF SEDIMENT BARRIER - BALEI LF		5,125.000 0.500	1,592.000 12.000 1,604.000	\$6.00	\$802.00
Category Amount:						\$4,429.13	\$33,323.13

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Category Number: 0010 ASPHALT							
1000	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	8,970.000 20.000	2,382.000 163.500 2,545.500	\$3,270.00	\$50,910.00
Category Amount:						\$3,270.00	\$50,910.00
Category Number: 0020 ROADWAY							
1085	668-4300	STORM SEWER MANHOLE, TP 1	EA	1.000 1620.000	7.750 .500 8.250	\$810.00	\$13,365.00
1100	632-0003	CHANGEABLE MESSAGE SIGN, PORTABLE, TYF EA	EA	6.000 7620.000	7.000 .000 7.000	\$0.00	\$53,340.00
Category Amount:						\$810.00	\$66,705.00
Category Number: 0110 ASPHALT CEMENT PRICE ADJUSTMENT							
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*\$*	.000 1.000	-339,440.970 -60,685.210 -400,126.180	\$-60,685.21	(\$400,126.18)
		(IN# 1)					
Category Amount:						\$-60,685.21	\$-400,126.18
Category Number: 0020 ROADWAY							
9080	670-1080	WATER MAIN, 8 IN	LF	.000 50.000	334.000 .000 334.000	\$0.00	\$16,700.00
9085	670-1120	WATER MAIN, 12 IN	LF	.000 65.000	2,360.000 .000 2,360.000	\$0.00	\$153,400.00
9115	670-5620	WATER SERVICE LINE, 3/4 IN	LF	.000 29.250	235.000 .000 235.000	\$0.00	\$6,873.75
Category Amount:						\$0.00	\$176,973.75

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Category Number: 0060 EROSION CONTROL							
9165	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM LF		.000 3.950	2,367.000 115.500 2,482.500	\$456.23	\$9,805.88
9170	163-0543	CONSTRUCT AND REMOVE STONE FILTER BER LF		.000 56.000	1,894.500 100.500 1,995.000	\$5,628.00	\$111,720.00
9175	165-0112	MAINTENANCE OF STONE FILTER BERM LF		.000 17.000	1,593.000 18.000 1,611.000	\$306.00	\$27,387.00
9375	163-0002	EROSION CONTROL, NON-REFUNDABLE DEDUC EA		.000 5000.000	.000 -2.000 -2.000	\$-10,000.00	(\$10,000.00)

Category Amount:	\$-3,609.77	\$138,912.88
Project Total Amount:	\$1,088,557.23	\$27,828,454.47