

Estimate Summary By Project

Contract ID: B14363-12-000-0

Estimate Number: 0036

Pay Period: 12/01/2014

to 12/31/2014

Contract Location:

7.915 MILES OF WIDENING AND RECONSTRUCTION ON SR

Time Allowed: 1239 **Days**
Elapsed Calender Days: 862 **Days**
Percent Time: 69.57

District: 1

Area: 01

Contractor:

E. R. SNELL CONTRACTOR, INC.
P. O. BOX 306

Date Let: 06/22/2012
Date Awarded: 07/24/2012
Date Contract Executed: 08/07/2012
Date Notice to Proceed: 08/22/2012
Date Work Began: 10/09/2012
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 01/12/2016

SNELLVILLE GA 30078-0306

Phone:

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$43,165,019.27

Original Contract Amount \$38,446,332.61

Funds Available \$18,250,513.39

Percent Complete 57.72%

Counties:

Hall

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
162430-01000	\$43,165,019.27	\$38,446,332.61	\$18,250,513.39	57.72%	\$819,203.91

Chief Engineer

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to 12/31/2014

Project Number: 162430-.01000 SR 347 - 7.915 MI WIDENING & RECONSTRUCTION

Federal State Project Number: STP00-2984-00(001)

	Total to Date	Prev to Date	This Estimate
Participating	\$19,931,604.39	\$19,276,241.25	\$655,363.14
Non-Participating	\$4,982,901.49	\$4,819,060.72	\$163,840.77
Total Earnings	\$24,914,505.88	\$24,095,301.97	\$819,203.91
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$24,914,505.88	\$24,095,301.97	\$819,203.91
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$24,914,505.88	\$24,095,301.97	

Total Payable:	\$819,203.91
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Project Number 162430-.01000

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0010 ASPHALT							
0005	310-1101	GR AGGR BASE CRS, INCL MATL	TN	308,500.000 15.000	192,456.191 6,850.621 199,306.812	\$102,759.32	\$2,989,602.18
0010	318-3000	AGGR SURF CRS	TN	2,100.000 15.500	8,580.910 1,151.790 9,732.700	\$17,852.75	\$150,856.85
0011	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME Temporary Asphalt 25mm Superpave Incl. Bitum Mat'l		.000 54.570	90.040 .000 90.040	\$0.00	\$4,913.48
0015	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		1,000.000 75.560	1,605.160 72.450 1,677.610	\$5,474.32	\$126,760.21
0020	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		127,501.000 55.320	53,280.910 8,017.068 61,297.978	\$443,504.20	\$3,391,004.14
0030	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		45,087.000 56.550	18,671.230 1,728.210 20,399.440	\$97,730.28	\$1,153,588.33
0031	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME Temporary Asphalt 19mm Superpave Incl. Bitum Mat'l		.000 55.800	5,045.510 636.390 5,681.900	\$35,510.56	\$317,050.02
0035	413-1000	BITUM TACK COAT	GL	52,912.000 3.060	19,264.000 2,602.000 21,866.000	\$7,962.12	\$66,909.96

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Category Number: 0010 ASPHALT							
0040	432-5010	MILL ASPH CONC PVMT, VARIABLE DEPTH	SY	5,000.000	21,271.086		
				4.200	.000		
					21,271.086	\$.00	\$89,338.56
Category Amount:						\$710,793.55	\$8,290,023.73
Category Number: 0020 ROADWAY							
0065	150-1000	TRAFFIC CONTROL -	LS	1.000	.794		
				702500.000	.014		
		STP00-2984-00(001)			.808	\$9,835.00	\$567,620.00
0070	153-1300	FIELD ENGINEERS OFFICE TP 3	EA	1.000	.650		
				105000.000	.000		
					.650	\$.00	\$68,250.00
0100	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	83,778.000	44,984.480		
				9.950	1,036.000		
					46,020.480	\$10,308.20	\$457,903.78
0105	441-6740	CONC CURB & GUTTER, 8 IN X 30 IN, TP 7	LF	75,003.000	34,960.800		
				10.000	2,043.000		
					37,003.800	\$20,430.00	\$370,038.00
0130	621-4021	CONCRETE SIDE BARRIER, TYPE 2A	LF	21.000	30.150		
				348.000	.000		
					30.150	\$.00	\$10,492.20
0140	621-4023	CONCRETE SIDE BARRIER, TYPE 2C	LF	150.000	227.700		
				616.000	.000		
					227.700	\$.00	\$140,263.20
0145	634-1200	RIGHT OF WAY MARKERS	EA	580.000	58.000		
				93.500	53.000		
					111.000	\$4,955.50	\$10,378.50
Category Amount:						\$45,528.70	\$1,624,945.68

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Category Number: 0030 EARTHWORK							
0180	205-0001	UNCLASS EXCAV	CY	945,541.000	789,762.804		
				2.000	3,706.000		
					793,468.804	\$7,412.00	\$1,586,937.61
Category Amount:						\$7,412.00	\$1,586,937.61
Category Number: 0040 BRIDGE CULVERTS							
0195	207-0203	FOUND BKFILL MATL, TP II	CY	934.000	1,415.442		
				36.500	59.296		
					1,474.738	\$2,164.30	\$53,827.94
0200	500-3101	CLASS A CONCRETE	CY	1,521.000	1,614.577		
				358.000	.000		
					1,614.577	\$0.00	\$578,018.57
0205	511-1000	BAR REINF STEEL	LB	157,749.000	187,720.675		
				0.670	.000		
					187,720.675	\$0.00	\$125,772.85
0210	603-2048	STN DUMPED RIP RAP, TP 1, 48 IN	SY	800.000	1,000.524		
				67.250	.000		
					1,000.524	\$0.00	\$67,285.24
Category Amount:						\$2,164.30	\$824,904.60
Category Number: 0050 DRAINAGE							
0220	500-3101	CLASS A CONCRETE	CY	3,209.000	2,960.865		
				358.000	.419		
					2,961.284	\$150.00	\$1,060,139.67
0235	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	23,608.000	15,278.080		
				28.250	703.000		
					15,981.080	\$19,859.75	\$451,465.51
0265	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	5,634.000	6,616.450		
				33.500	-265.000		
					6,351.450	\$-8,877.50	\$212,773.58

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Category Number: 0050 DRAINAGE							
0270	550-1241	STORM DRAIN PIPE, 24 IN, H 10-15	LF	2,049.000 33.500	161.200 371.000 532.200	\$12,428.50	\$17,828.70
0275	550-1242	STORM DRAIN PIPE, 24 IN, H 15-20	LF	1,509.000 35.000	1,169.200 272.000 1,441.200	\$9,520.00	\$50,442.00
0290	550-1300	STORM DRAIN PIPE, 30 IN, H 1-10	LF	3,413.000 45.750	3,629.830 .000 3,629.830	\$0.00	\$166,064.72
0300	550-1302	STORM DRAIN PIPE, 30 IN, H 15-20	LF	1,335.000 47.750	282.000 199.000 481.000	\$9,502.25	\$22,967.75
0340	550-1420	STORM DRAIN PIPE, 42 IN, H 1-10	LF	1,553.000 79.750	2,003.100 .000 2,003.100	\$0.00	\$159,747.23
0345	550-1421	STORM DRAIN PIPE, 42 IN, H 10-15	LF	128.000 79.750	129.500 .000 129.500	\$0.00	\$10,327.63
0360	550-1480	STORM DRAIN PIPE, 48 IN, H 1-10	LF	458.000 90.250	586.100 .000 586.100	\$0.00	\$52,895.53
0390	550-2420	SIDE DRAIN PIPE, 42 IN, H 1-10	LF	145.000 56.000	161.000 .000 161.000	\$0.00	\$9,016.00
0405	550-4124	FLARED END SECTION 24 IN, SIDE DRAIN	EA	2.000 397.000	3.000 .000 3.000	\$0.00	\$1,191.00

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Category Number: 0050 DRAINAGE							
0415	550-4218	FLARED END SECTION 18 IN, STORM DRAIN	EA	7.000 522.000	3.000 1.000 4.000	\$522.00	\$2,088.00
0425	550-4230	FLARED END SECTION 30 IN, STORM DRAIN	EA	5.000 661.000	3.500 1.000 4.500	\$661.00	\$2,974.50
0445	576-1018	SLOPE DRAIN PIPE, 18 IN	LF	55.000 30.750	165.000 .000 165.000	\$0.00	\$5,073.75
0455	576-1036	SLOPE DRAIN PIPE, 36 IN	LF	87.000 42.500	90.500 .000 90.500	\$0.00	\$3,846.25
0460	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN	SY	1,529.000 36.500	3,201.944 .000 3,201.944	\$0.00	\$116,870.96
0470	603-7000	PLASTIC FILTER FABRIC	SY	1,514.000 3.750	5,774.165 .000 5,774.165	\$0.00	\$21,653.12
0480	668-1100	CATCH BASIN, GP 1	EA	490.000 1970.000	259.750 8.500 268.250	\$16,745.00	\$528,452.50
Category Amount:						\$60,511.00	\$2,895,818.40
Category Number: 0060 EROSION CONTROL							
0530	163-0232	TEMPORARY GRASSING	AC	60.000 107.000	85.299 1.509 86.808	\$161.46	\$9,288.46

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Category Number: 0060 EROSION CONTROL							
0535	163-0240	MULCH	TN	1,230.000 213.000	1,982.946 17.660 2,000.606	\$3,761.58	\$426,129.08
0550	163-0503	CONSTRUCT AND REMOVE SILT CONTROL GAT EA		6.000 447.000	2.250 .750 3.000	\$335.25	\$1,341.00
0595	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		66,850.000 0.500	18,527.000 48.000 18,575.000	\$24.00	\$9,287.50
0605	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		21,260.000 0.500	23,479.000 120.000 23,599.000	\$60.00	\$11,799.50
0665	167-1500	WATER QUALITY INSPECTIONS	MO	42.000 648.000	21.000 1.000 22.000	\$648.00	\$14,256.00
0680	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	42,520.000 2.550	68,635.020 483.750 69,118.770	\$1,233.56	\$176,252.86
0685	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	4,000.000 1.600	12,956.000 .000 12,956.000	\$0.00	\$20,729.60
0690	700-6910	PERMANENT GRASSING	AC	120.000 799.000	52.340 1.529 53.869	\$1,221.67	\$43,041.33
0695	700-7000	AGRICULTURAL LIME	TN	540.000 32.000	16.760 .400 17.160	\$12.80	\$549.12

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Category Number: 0060 EROSION CONTROL							
0700	700-8000	FERTILIZER MIXED GRADE	TN	180.000 107.000	31.265 .375 31.640	\$40.13	\$3,385.48
0705	700-8100	FERTILIZER NITROGEN CONTENT	LB	9,000.000 1.050	.000 .625 .625	\$.66	\$0.66
0715	716-2000	EROSION CONTROL MATS, SLOPES	SY	156,145.000 0.750	123,157.915 7,429.512 130,587.427	\$5,572.13	\$97,940.57
Category Amount:						\$13,071.24	\$814,001.16
Category Number: 0070 SIGNING AND MARKING							
0725	636-1041	HIGHWAY SIGNS, TP 2 MATL, REFL SHEETING, 1 SF		43.000 38.250	515.450 .000 515.450	\$.00	\$19,715.96
0810	653-3502	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, YELI GLF		520.000 0.250	1,060.000 .000 1,060.000	\$.00	\$265.00
Category Amount:						\$0.00	\$19,980.96
Category Number: 0090 FILTER PONDS							
0915	573-2006	UNDDR PIPE INCL DRAINAGE AGGR, 6 IN	LF	2,000.000 17.250	160.000 312.000 472.000	\$5,382.00	\$8,142.00
Category Amount:						\$5,382.00	\$8,142.00
Category Number: 0100 NATURAL STREAM CHANNELS							
0925	603-1024	STN PLAIN RIP RAP, 24 IN	SY	413.000 33.750	3,745.878 .000 3,745.878	\$.00	\$126,423.38
Category Amount:						\$0.00	\$126,423.38

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Category Number: 0060 EROSION CONTROL							
0975	165-0071	MAINTENANCE OF SEDIMENT BARRIER - BALE	LF	5,125.000 0.500	1,503.000 18.000 1,521.000	\$9.00	\$760.50
Category Amount:						\$9.00	\$760.50
Category Number: 0020 ROADWAY							
1085	668-4300	STORM SEWER MANHOLE, TP 1	EA	1.000 1620.000	7.250 .000 7.250	\$0.00	\$11,745.00
1100	632-0003	CHANGEABLE MESSAGE SIGN, PORTABLE, TYF	EA	6.000 7620.000	7.000 .000 7.000	\$0.00	\$53,340.00
Category Amount:						\$0.00	\$65,085.00
Category Number: 0110 ASPHALT CEMENT PRICE ADJUSTMENT							
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*\$*	.000 1.000	-257,692.220 -27,452.880 -285,145.100	\$-27,452.88	(\$285,145.10)
		(IN# 1)					
Category Amount:						\$-27,452.88	\$-285,145.10
Category Number: 0020 ROADWAY							
9080	670-1080	WATER MAIN, 8 IN	LF	.000 50.000	334.000 .000 334.000	\$0.00	\$16,700.00
9085	670-1120	WATER MAIN, 12 IN	LF	.000 65.000	2,360.000 .000 2,360.000	\$0.00	\$153,400.00
9115	670-5620	WATER SERVICE LINE, 3/4 IN	LF	.000 29.250	235.000 .000 235.000	\$0.00	\$6,873.75
Category Amount:						\$0.00	\$176,973.75

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Category Number: 0060 EROSION CONTROL							
9165	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM LF		.000	2,367.000		
				3.950	.000		
					2,367.000	\$.00	\$9,349.65
9170	163-0543	CONSTRUCT AND REMOVE STONE FILTER BER LF		.000	1,883.250		
				56.000	.000		
					1,883.250	\$.00	\$105,462.00
9175	165-0112	MAINTENANCE OF STONE FILTER BERM LF		.000	1,361.000		
				17.000	105.000		
					1,466.000	\$1,785.00	\$24,922.00
Category Amount:						\$1,785.00	\$139,733.65
Project Total Amount:						\$819,203.91	\$24,914,505.88