

Estimate Summary By Project

Contract ID: B14363-12-000-0

Estimate Number: 0020

Pay Period: 12/01/2013

to 12/31/2013

**Contract Location:**

7.915 MILES OF WIDENING AND RECONSTRUCTION ON SR

**Time Allowed:** 1074 **Days**  
**Elapsed Calender Days:** 497 **Days**  
**Percent Time:** 46.28

**District:** 1

**Area:** 01

**Contractor:**

E. R. SNELL CONTRACTOR, INC.  
P. O. BOX 306

**Date Let:** 06/22/2012  
**Date Awarded:** 07/24/2012  
**Date Contract Executed:** 08/07/2012  
**Date Notice to Proceed:** 08/22/2012  
**Date Work Began:** 10/09/2012  
**Date Time Stopped:** 00/00/0000  
**Date Accepted:** 00/00/0000  
**Adjusted Completion Date:** 07/31/2015

SNELLVILLE GA 30078-0306

**Phone:**

**Escrow Agent:**

**Surety Co:** TRAVELERS CASUALTY AND SURETY CO OF AMERICA

**Current Contract Amount** \$43,121,592.22

**Original Contract Amount** \$38,446,332.61

**Funds Available** \$29,048,676.50

**Percent Complete** 32.64%

**Counties:**

Hall

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
162430-01000	\$43,121,592.22	\$38,446,332.61	\$29,048,676.50	32.64%	\$873,676.27

Chief Engineer

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Project Number: 162430-.01000 SR 347 - 7.915 MI WIDENING &amp; RECONSTRUCTION

Federal State Project Number: STP00-2984-00(001)

	Total to Date	Prev to Date	This Estimate
Participating	\$11,258,332.43	\$10,559,391.42	\$698,941.01
Non-Participating	\$2,814,583.29	\$2,639,848.03	\$174,735.26
<b>Total Earnings</b>	<b>\$14,072,915.72</b>	<b>\$13,199,239.45</b>	<b>\$873,676.27</b>
Stockpiled Materials	\$0.00	\$0.00	\$0.00
<b>Gross Earnings</b>	<b>\$14,072,915.72</b>	<b>\$13,199,239.45</b>	<b>\$873,676.27</b>
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
<b>Total:</b>	<b>\$14,072,915.72</b>	<b>\$13,199,239.45</b>	

<b>Total Payable:</b>	<b>\$873,676.27</b>
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Project Number 162430-.01000

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
<b>Category Number: 0010 ASPHALT</b>							
0005	310-1101	GR AGGR BASE CRS, INCL MATL	TN	308,500.000 15.000	92,192.690 5,016.170 97,208.860	\$75,242.55	\$1,458,132.90
0010	318-3000	AGGR SURF CRS	TN	2,100.000 15.500	3,725.560 496.670 4,222.230	\$7,698.39	\$65,444.57
0015	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		1,000.000 75.560	1,108.730 18.430 1,127.160	\$1,392.57	\$85,168.21
0020	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		127,501.000 55.320	17,990.250 5,094.530 23,084.780	\$281,829.40	\$1,277,050.03
0030	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		45,087.000 56.550	4,598.680 3,131.800 7,730.480	\$177,103.29	\$437,158.64
0035	413-1000	BITUM TACK COAT	GL	52,912.000 3.060	6,044.000 2,369.000 8,413.000	\$7,249.14	\$25,743.78
<b>Category Amount:</b>						\$550,515.34	\$3,348,698.13

<b>Category Number: 0020 ROADWAY</b>							
0080	441-0104	CONC SIDEWALK, 4 IN	SY	92,874.000 17.000	13,865.441 1,029.999 14,895.440	\$17,509.98	\$253,222.48
0090	441-0740	CONCRETE MEDIAN, 4 IN	SY	28,636.000 17.500	3,004.648 188.222 3,192.870	\$3,293.89	\$55,875.23

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<b>Category Number: 0020 ROADWAY</b>							
0100	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	83,778.000 9.950	18,852.980 2,057.000 20,909.980	\$20,467.15	\$208,054.30
0105	441-6740	CONC CURB & GUTTER, 8 IN X 30 IN, TP 7	LF	75,003.000 10.000	14,266.600 1,715.000 15,981.600	\$17,150.00	\$159,816.00
<b>Category Amount:</b>						\$58,421.02	\$676,968.01
<b>Category Number: 0030 EARTHWORK</b>							
0180	205-0001	UNCLASS EXCAV	CY	945,541.000 2.000	579,493.704 40,399.000 619,892.704	\$80,798.00	\$1,239,785.41
<b>Category Amount:</b>						\$80,798.00	\$1,239,785.41
<b>Category Number: 0040 BRIDGE CULVERTS</b>							
0195	207-0203	FOUND BKFill MATL, TP II	CY	934.000 36.500	817.147 34.500 851.647	\$1,259.25	\$31,085.12
0200	500-3101	CLASS A CONCRETE	CY	1,521.000 358.000	2,395.618 113.089 2,508.707	\$40,485.86	\$898,117.11
0205	511-1000	BAR REINF STEEL	LB	157,749.000 0.670	326,242.110 11,594.435 337,836.545	\$7,768.27	\$226,350.49
<b>Category Amount:</b>						\$49,513.38	\$1,155,552.72
<b>Category Number: 0050 DRAINAGE</b>							
0235	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	23,608.000 28.250	9,472.380 1,423.800 10,896.180	\$40,222.35	\$307,817.09

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<b>Category Number: 0050 DRAINAGE</b>							
0360	550-1480	STORM DRAIN PIPE, 48 IN, H 1-10	LF	458.000 90.250	586.100 .000 586.100	\$0.00	\$52,895.53
0420	550-4224	FLARED END SECTION 24 IN, STORM DRAIN	EA	6.000 609.000	2.750 1.000 3.750	\$609.00	\$2,283.75
0470	603-7000	PLASTIC FILTER FABRIC	SY	1,514.000 3.750	2,327.455 .000 2,327.455	\$0.00	\$8,727.96
0480	668-1100	CATCH BASIN, GP 1	EA	490.000 1970.000	121.250 12.500 133.750	\$24,625.00	\$263,487.50
0500	668-2100	DROP INLET, GP 1	EA	58.000 1510.000	7.000 2.000 9.000	\$3,020.00	\$13,590.00
<b>Category Amount:</b>						\$68,476.35	\$648,801.83

<b>Category Number: 0060 EROSION CONTROL</b>							
0530	163-0232	TEMPORARY GRASSING	AC	60.000 107.000	46.185 .245 46.430	\$26.22	\$4,968.01
0535	163-0240	MULCH	TN	1,230.000 213.000	1,390.720 99.796 1,490.516	\$21,256.55	\$317,479.91
0560	163-0527	CONSTRUCT AND REMOVE RIP RAP CHECK DA EA /SAND BAGS		565.000 229.000	50.250 3.000 53.250	\$687.00	\$12,194.25

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<b>Category Number:</b> 0060 EROSION CONTROL							
0590	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF EA		548.000 121.000	96.000 19.500 115.500	\$2,359.50	\$13,975.50
0595	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		66,850.000 0.500	4,879.000 659.000 5,538.000	\$329.50	\$2,769.00
0605	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		21,260.000 0.500	12,493.000 649.000 13,142.000	\$324.50	\$6,571.00
0610	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		5,650.000 0.500	135.000 3.000 138.000	\$1.50	\$69.00
0670	171-0010	TEMPORARY SILT FENCE, TYPE A LF		133,700.000 1.550	61,681.250 1,119.000 62,800.250	\$1,734.45	\$97,340.39
0680	171-0030	TEMPORARY SILT FENCE, TYPE C LF		42,520.000 2.550	51,138.270 742.500 51,880.770	\$1,893.38	\$132,295.96
0685	643-8200	BARRIER FENCE (ORANGE), 4 FT LF		4,000.000 1.600	10,442.000 .000 10,442.000	\$0.00	\$16,707.20
0690	700-6910	PERMANENT GRASSING AC		120.000 799.000	14.667 .599 15.266	\$478.60	\$12,197.53
0700	700-8000	FERTILIZER MIXED GRADE TN		180.000 107.000	11.125 .175 11.300	\$18.73	\$1,209.10

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<b>Category Number: 0060 EROSION CONTROL</b>							
0710	710-9000	PERMANENT SOIL REINFORCING MAT	SY	1,331.000 3.450	7,885.012 .000 7,885.012	\$0.00	\$27,203.29
0715	716-2000	EROSION CONTROL MATS, SLOPES	SY	156,145.000 0.750	41,700.759 1,569.916 43,270.675	\$1,177.44	\$32,453.01
<b>Category Amount:</b>						\$30,287.37	\$677,433.15
<b>Category Number: 0080 TRAFFIC SIGNALS</b>							
0850	647-1000	TRAFFIC SIGNAL INSTALLATION NO -  4	LS	1.000 74200.000	.500 .200 .700	\$14,840.00	\$51,940.00
0865	647-1000	TRAFFIC SIGNAL INSTALLATION NO -  3	LS	1.000 68300.000	.450 .250 .700	\$17,075.00	\$47,810.00
<b>Category Amount:</b>						\$31,915.00	\$99,750.00
<b>Category Number: 0100 NATURAL STREAM CHANNELS</b>							
0925	603-1024	STN PLAIN RIP RAP, 24 IN	SY	413.000 33.750	1,084.334 .000 1,084.334	\$0.00	\$36,596.27
<b>Category Amount:</b>						\$0.00	\$36,596.27
<b>Category Number: 0060 EROSION CONTROL</b>							
0970	163-0529	CONSTRUCT AND REMOVE TEMPORARY SEDIM LF RAW CHECK DAM		10,250.000 3.500	5,010.000 69.000 5,079.000	\$241.50	\$17,776.50
0975	165-0071	MAINTENANCE OF SEDIMENT BARRIER - BALE[ LF		5,125.000 0.500	957.000 4.000 961.000	\$2.00	\$480.50
<b>Category Amount:</b>						\$243.50	\$18,257.00

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<b>Category Number: 0020 ROADWAY</b>							
0995	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	500.000 77.250	5.086 1.648 6.734	\$127.31	\$520.20
1085	668-4300	STORM SEWER MANHOLE, TP 1	EA	1.000 1620.000	2.500 .000 2.500	\$0.00	\$4,050.00
9080	670-1080	WATER MAIN, 8 IN	LF	.000 50.000	334.000 .000 334.000	\$0.00	\$16,700.00
<b>Category Amount:</b>						\$127.31	\$21,270.20
<b>Category Number: 0060 EROSION CONTROL</b>							
9165	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM LF		.000 3.950	2,266.500 .000 2,266.500	\$0.00	\$8,952.68
9170	163-0543	CONSTRUCT AND REMOVE STONE FILTER BER LF		.000 56.000	1,568.250 31.500 1,599.750	\$1,764.00	\$89,586.00
9175	165-0112	MAINTENANCE OF STONE FILTER BERM	LF	.000 17.000	492.000 95.000 587.000	\$1,615.00	\$9,979.00
<b>Category Amount:</b>						\$3,379.00	\$108,517.68
<b>Project Total Amount:</b>						\$873,676.27	\$14,072,915.72