

Estimate Summary By Project

Contract ID: B14343-14-000-1

Estimate Number: 0035

Pay Period: 04/29/2017

to 05/31/2017

Contract Location:

SR 3 (NORTHSIDE DR) AT COLLIER RD (CS 53)

Time Allowed: 1371 Days

Elapsed Calender Days: 1126 Days

Percent Time: 82.13

District: 7

Area: 01

Contractor:

ASTRA GROUP, INC.
300 CHURCHILL CT.

Date Let: 02/21/2014

Date Awarded: 03/07/2014

Date Contract Executed: 05/01/2014

Date Notice to Proceed: 05/02/2014

WOODSTOCK GA 30188-6824

Date Work Began: 08/05/2014

Phone: (770)992-9300

Date Time Stopped: 00/00/0000

Date Accepted: 00/00/0000

Escrow Agent:

Adjusted Completion Date: 01/31/2018

Surety Co: ARCH INSURANCE COMPANY

Current Contract Amount \$25,298,338.21

Original Contract Amount \$23,800,000.00

Funds Available \$635,277.72

Percent Complete 97.49%

Counties:

Fulton

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0004166	\$25,298,338.20	\$23,800,000.00	\$635,277.71	97.49%	\$339,642.17

Chief Engineer

Estimate Summary By Project

Contract ID: B14343-14-000-1

Estimate Number: 0035

Pay Period: 04/29/2017

to 05/31/2017

Project Number: 0004166 SR 3 (NORTHSIDE DR) - SAFETY

Federal State Project Number: STP00-0004-00(166)

	Total to Date	Prev to Date	This Estimate
Participating	\$22,196,754.81	\$21,891,076.83	\$305,677.98
Non-Participating	\$2,466,305.68	\$2,432,341.49	\$33,964.19
Total Earnings	\$24,663,060.49	\$24,323,418.32	\$339,642.17
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$24,663,060.49	\$24,323,418.32	\$339,642.17
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$24,663,060.49	\$24,323,418.32	

Total Payable: \$339,642.17

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Category Number: 0010 ROADWAY							
0001	150-5010	TRAFFIC CONTROL, PORTABLE IMPACT ATTENL EA		.000 9000.000	6.000 .000 6.000	\$0.00	\$54,000.00
		ECTC FA No 1					
		ECTC FA No 1					
0002	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	.000 72.000	1,863.745 .000 1,863.745	\$0.00	\$134,189.64
		ECTC No 1					
		ECTC No 1					
Category Amount:						\$0.00	\$188,189.64
Category Number: 0050 RETAINING WALLS							
0009	207-0203	FOUND BKFILL MATL, TP II	CY	17.000 67.030	52.463 .000 52.463	\$0.00	\$3,516.59
Category Amount:						\$0.00	\$3,516.59
Category Number: 0010 ROADWAY							
0010	210-0100	GRADING COMPLETE -	LS	1.000 1696321.190	.885 .025 .910	\$42,408.03	\$1,543,652.28
		STP00-0004-00(166)					
0025	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		180.000 111.520	280.320 .000 280.320	\$0.00	\$31,261.29
Category Amount:						\$42,408.03	\$1,574,913.57
Category Number: 0030 EROSION CONTROL							
0045	441-0016	DRIVEWAY CONCRETE, 6 IN TK	SY	1,760.000 47.850	1,835.348 362.000 2,197.348	\$17,321.70	\$105,143.10
Category Amount:						\$17,321.70	\$105,143.10

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Category Number: 0010 ROADWAY							
0050	441-0104	CONC SIDEWALK, 4 IN	SY	2,862.000 36.520	2,328.374 -156.461 2,171.913	\$-5,713.96	\$79,318.26
0054	441-0108	CONC SIDEWALK, 8 IN	SY	724.000 64.220	108.602 262.017 370.619	\$16,826.73	\$23,801.15
0055	441-0754	CONCRETE MEDIAN, 7 1/2 IN	SY	220.000 60.440	188.600 15.400 204.000	\$930.78	\$12,329.76
0059	441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	LF	60.000 25.180	1,650.432 2.500 1,652.932	\$62.95	\$41,620.83
0065	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	20.000 244.310	25.483 .000 25.483	\$0.00	\$6,225.75
0085	641-1100	GUARDRAIL, TP T	LF	463.000 37.510	.000 265.500 265.500	\$9,958.91	\$9,958.91
0090	641-5001	GUARDRAIL ANCHORAGE, TP 1	EA	3.000 914.640	.000 1.000 1.000	\$914.64	\$914.64
0095	641-5012	GUARDRAIL ANCHORAGE, TP 12	EA	3.000 2590.450	.000 1.000 1.000	\$2,590.45	\$2,590.45

Category Amount: \$25,570.50 \$176,759.75

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Category Number: 0020 DRAINAGE							
0105	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	3,978.000 45.790	3,898.080 44.000 3,942.080	\$2,014.76	\$180,507.84
0110	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10 (REINF CONCRETE PIPE)	LF	122.000 58.350	167.500 .000 167.500	\$0.00	\$9,773.63
0115	668-1100	CATCH BASIN, GP 1	EA	22.000 2978.510	12.500 .500 13.000	\$1,489.26	\$38,720.63
0125	668-2100	DROP INLET, GP 1	EA	7.000 2799.000	8.000 1.000 9.000	\$2,799.00	\$25,191.00

Category Amount: \$6,303.02 \$254,193.10

Category Number: 0030 EROSION CONTROL							
0130	163-0240	MULCH	TN	20.000 306.930	64.869 .260 65.129	\$79.80	\$19,990.04
0135	603-2180	STN DUMPED RIP RAP, TP 3, 12 IN	SY	13.000 49.110	860.837 .000 860.837	\$0.00	\$42,275.71
0140	700-6910	PERMANENT GRASSING	AC	2.200 798.000	2.862 .000 2.862	\$0.00	\$2,283.88
0155	700-8000	FERTILIZER MIXED GRADE	TN	1.000 730.480	1.950 .000 1.950	\$0.00	\$1,424.44

Category Amount: \$79.80 \$65,974.07

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Category Number: 0040 TEMPORARY EROSION CONTROL							
0170	163-0232	TEMPORARY GRASSING	AC	1.200 429.690	1.780 .000 1.780	\$0.00	\$764.85
0185	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		3,400.000 0.800	6,331.000 547.500 6,878.500	\$438.00	\$5,502.80
0200	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	6,800.000 2.800	8,592.000 15.000 8,607.000	\$42.00	\$24,099.60
Category Amount:						\$480.00	\$30,367.25
Category Number: 0050 RETAINING WALLS							
0205	500-3201	CLASS B CONCRETE, RETAINING WALL	CY	135.000 1045.820	2.160 60.823 62.983	\$63,609.91	\$65,868.88
Category Amount:						\$63,609.91	\$65,868.88
Category Number: 0010 ROADWAY							
0315	437-1571	STRAIGHT GRANITE CURB, 5 IN X 17 IN, TP A	LF	15,090.000 23.920	7,634.730 1,250.000 8,884.730	\$29,900.00	\$212,522.74
0320	437-2571	CIRCULAR GRANITE CURB, 5 IN X 17 IN, TP A	LF	820.000 34.000	623.500 18.500 642.000	\$629.00	\$21,828.00
Category Amount:						\$30,529.00	\$234,350.74
Category Number: 0040 TEMPORARY EROSION CONTROL							
0335	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	12,695.000 1.040	19,090.000 .000 19,090.000	\$0.00	\$19,853.60
Category Amount:						\$0.00	\$19,853.60

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Category Number: 0030 EROSION CONTROL							
0345	167-1500	WATER QUALITY INSPECTIONS	MO	31.000 613.850	33.000 1.000 34.000	\$613.85	\$20,870.90
Category Amount:						\$613.85	\$20,870.90
Category Number: 0110 SIGNALS / ITS							
0410	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 1	LS	1.000 85757.940	.300 .100 .400	\$8,575.79	\$34,303.18
0415	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 2	LS	1.000 62964.880	.650 .200 .850	\$12,592.98	\$53,520.15
0420	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 3	LS	1.000 87191.490	.650 .200 .850	\$17,438.30	\$74,112.77
0425	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 4	LS	1.000 80764.050	.650 .200 .850	\$16,152.81	\$68,649.44
0430	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 5	LS	1.000 96019.770	.000 .850 .850	\$81,616.80	\$81,616.80
Category Amount:						\$136,376.68	\$312,202.34
Category Number: 0050 RETAINING WALLS							
0464	500-3107	CLASS A CONCRETE, RETAINING WALL	CY	217.000 647.550	280.159 .000 280.159	\$0.00	\$181,416.96
Category Amount:						\$0.00	\$181,416.96

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Category Number: 0090 CITY OF ATLANTA							
0495	670-1060	WATER MAIN, 6 IN	LF	70.000 329.700	115.880 .000 115.880	\$0.00	\$38,205.64
		W/RESTRAINED JOINTS					
0565	670-4000	FIRE HYDRANT	EA	29.000 6090.000	30.000 .000 30.000	\$0.00	\$182,700.00
		SINGLE MAIN CONN					
0570	670-4000	FIRE HYDRANT	EA	18.000 8295.000	16.000 .000 16.000	\$0.00	\$132,720.00
		DUAL MAIN CONN.					
0575	670-9920	REMOVE EXISTING FIRE HYDRANT	EA	9.000 1050.000	12.000 .000 12.000	\$0.00	\$12,600.00
0725	600-0001	FLOWABLE FILL	CY	172.000 193.980	322.827 .000 322.827	\$0.00	\$62,621.98
0755	611-3020	RECONSTR SAN SEW MANHOLE, TYPE 1	EA	1.000 4665.260	2.000 .000 2.000	\$0.00	\$9,330.52

Category Amount: \$0.00 \$438,178.14

Category Number: 0100 PATH							
0830	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	74.000 57.810	236.000 .000 236.000	\$0.00	\$13,643.16
		(CORRUGATED METAL PIPE)					

Category Amount: \$0.00 \$13,643.16

Category Number: 0090 CITY OF ATLANTA							
1001	310-1101	GR AGGR BASE CRS, INCL MATL	TN	.000 28.420	7,714.031 98.320 7,812.351	\$2,794.25	\$222,027.02
		SA #1					
		SA #1					

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Category Number: 0090 CITY OF ATLANTA							
1004	670-1060	WATER MAIN, 6 IN	LF	.000 329.700	198.670 .000 198.670	\$0.00	\$65,501.50
		WITH RESTRAINED JOINTS SA #1					
1005	670-1080	WATER MAIN, 8 IN	LF	.000 341.250	456.610 .000 456.610	\$0.00	\$155,818.16
		WITH RESTRAINED JOINTS SA #1					
1006	670-1120	WATER MAIN, 12 IN	LF	.000 407.400	1,504.720 .000 1,504.720	\$0.00	\$613,022.93
		WITH RESTRAINED JOINTS SA #1					
1008	670-1200	WATER MAIN, 20 IN	LF	.000 572.250	176.390 .000 176.390	\$0.00	\$100,939.18
		WITH RESTRAINED JOINTS SA #1					
Category Amount:						\$2,794.25	\$1,157,308.79
Category Number: 0010 ROADWAY							
1075	318-3000	AGGR SURF CRS	TN	400.000 100.000	526.260 .000 526.260	\$0.00	\$52,626.00
1085	163-0529	CONSTRUCT AND REMOVE TEMPORARY SEDIM RAW CHECK DAM	LF	1,800.000 4.480	429.000 2.250 431.250	\$10.08	\$1,932.00
Category Amount:						\$10.08	\$54,558.00
Category Number: 0070 LANDSCAPING							
1100	205-0210	EXCAVATION - ROCK	CY	3,000.000 75.000	5,106.728 .000 5,106.728	\$0.00	\$383,004.60
Category Amount:						\$0.00	\$383,004.60

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Category Number: 0010 ROADWAY							
1110	500-3101	CLASS A CONCRETE	CY	3,018.000 132.590	4,169.311 11.278 4,180.589	\$1,495.35	\$554,304.30
1125	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		500.000 175.000	2,974.185 .000 2,974.185	\$0.00	\$520,482.38
1130	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	5.070 613.850	8.456 .000 8.456	\$0.00	\$5,190.72
1135	550-1300	STORM DRAIN PIPE, 30 IN, H 1-10	LF	32.000 69.360	37.000 .000 37.000	\$0.00	\$2,566.32

Category Amount: \$1,495.35 \$1,082,543.72

Category Number: 0020 DRAINAGE							
1180	670-1160	WATER MAIN, 16 IN W/RESTRAINED JOINTS	LF	50.000 421.050	124.060 .000 124.060	\$0.00	\$52,235.46
1195	670-2200	GATE VALVE, 20 IN	EA	20.000 15120.000	22.000 .000 22.000	\$0.00	\$332,640.00
1210	660-0808	SAN SEWER PIPE, 8 IN, DUCTILE IRON	LF	1,360.000 190.050	1,756.250 .000 1,756.250	\$0.00	\$333,775.31
1310	670-9736	RELOCATE EXISTING WATER METER, INCL BYP. EA HAN 4 INCH (NEW METER BOX)		20.000 735.000	63.000 .000 63.000	\$0.00	\$46,305.00

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Category Number: 0020 DRAINAGE							
1315	670-1528	CAP & REMOVE EXISTING WATER LINE, 20 IN	EA	3.000 3780.000	6.000 .000 6.000	\$0.00	\$22,680.00
Category Amount:						\$0.00	\$787,635.77
Category Number: 0010 ROADWAY							
1355	603-7000	PLASTIC FILTER FABRIC	SY	13.000 4.960	314.861 .000 314.861	\$0.00	\$1,561.71
1365	682-9950	DIRECTIONAL BORE - 3 IN	LF	735.000 12.590	1,028.000 .000 1,028.000	\$0.00	\$12,942.52
1380	670-3000	INSTALL AND REMOVE TEMPORARY WATER CO EA (CONNECTION TO EXISTING 2 1/2 IN WATER M AIN)		2.000 1155.000	3.000 .000 3.000	\$0.00	\$3,465.00
Category Amount:						\$0.00	\$17,969.23
Category Number: 0090 CITY OF ATLANTA							
1501	001-8012	MATL ORDERED NOT USED -	EA	.000 1.000	94,850.340 .000 94,850.340	\$0.00	\$94,850.34
		Enter Total Invoice Amount \$ for Quantity					
		Enter Total Invoice Amount \$ for Quantity					
Category Amount:						\$0.00	\$94,850.34
Category Number: 0030 EROSION CONTROL							
3003	163-0541	CONSTRUCT AND REMOVE ROCK FILTER DAMS EA		.000 800.000	9.750 .000 9.750	\$0.00	\$7,800.00
		SA #3 ADDED BY SA #3					
3008	165-0110	MAINTENANCE OF ROCK FILTER DAM	EA	.000 275.000	7.000 2.000 9.000	\$550.00	\$2,475.00
		CO CORRECTS CO #5 CO CORRECTS CO #5					
Category Amount:						\$550.00	\$10,275.00

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Category Number: 0020 DRAINAGE							
5005	668-5000	JUNCTION BOX	EA	.000 1500.000	8.500 1.000 9.500	\$1,500.00	\$14,250.00
		SA #5					
		SA #5					
Category Amount:						\$1,500.00	\$14,250.00
Category Number: 0010 ROADWAY							
9100	210-0100	GRADING COMPLETE -	LS	.000 40000.000	.750 .250 1.000	\$10,000.00	\$40,000.00
		SA #6					
9110	437-1572	GRADING COMPLETE STRAIGHT GRANITE CURB, 5 IN X 17 IN, TP B	LF	.000 31.920	618.000 .000 618.000	\$0.00	\$19,726.56
		SA #6					
		ST GRANITE CURB,5X17,TP B					
Category Amount:						\$10,000.00	\$59,726.56
Category Number: 0020 DRAINAGE							
9130	441-6216	CONC CURB & GUTTER, 8 IN X 24 IN, TP 2	LF	.000 25.180	373.830 .000 373.830	\$0.00	\$9,413.04
		SA #7					
		SA #7					
9160	668-4311	STORM SEWER MANHOLE, TP 1, ADDL DEPTH, (LF	LF	.000 287.440	5.500 .000 5.500	\$0.00	\$1,580.92
		SA #7					
		SA #7					
Category Amount:						\$0.00	\$10,993.96
Project Total Amount:						\$339,642.17	\$24,663,060.49