

Estimate Summary By Project

Contract ID: B14343-14-000-1

Estimate Number: 0026

Pay Period: 08/01/2016

to 08/31/2016

Contract Location:
SR 3 (NORTHSIDE DR) AT COLLIER RD (CS 53)

Time Allowed: 1371 Days
Elapsed Calender Days: 853 Days
Percent Time: 62.22

District: 7 **Area:** 01

Contractor:
ASTRA GROUP, INC.
300 CHURCHILL CT.

Date Let: 02/21/2014
Date Awarded: 03/07/2014
Date Contract Executed: 05/01/2014
Date Notice to Proceed: 05/02/2014
Date Work Began: 08/05/2014
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 01/31/2018

WOODSTOCK GA 30188-6824
Phone: (770)992-9300

Escrow Agent:
Surety Co: ARCH INSURANCE COMPANY

Current Contract Amount \$25,289,905.95
Original Contract Amount \$23,800,000.00
Funds Available \$3,297,886.85
Percent Complete 86.85%

Counties:

Fulton

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0004166	\$25,289,905.94	\$23,800,000.00	\$3,297,886.84	86.96%	\$198,817.82

Chief Engineer

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Pay Period: 08/01/2016

to 08/31/2016

Project Number: 0004166 SR 3 (NORTHSIDE DR) - SAFETY

Federal State Project Number: STP00-0004-00(166)

	Total to Date	Prev to Date	This Estimate
Participating	\$19,767,365.35	\$19,588,429.30	\$178,936.05
Non-Participating	\$2,196,373.65	\$2,176,491.88	\$19,881.77
Total Earnings	\$21,963,739.00	\$21,764,921.18	\$198,817.82
Stockpiled Materials	\$28,280.10	\$28,280.10	\$0.00
Gross Earnings	\$21,992,019.10	\$21,793,201.28	\$198,817.82
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$21,992,019.10	\$21,793,201.28	

Total Payable:	\$198,817.82
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Category Number: 0010 ROADWAY							
0001	150-5010	TRAFFIC CONTROL, PORTABLE IMPACT ATTENL EA		.000 9000.000	6.000 .000 6.000	\$0.00	\$54,000.00
0002	620-0100	ECTC FA No 1 ECTC FA No 1 TEMPORARY BARRIER, METHOD NO. 1	LF	.000 72.000	1,863.745 .000 1,863.745	\$0.00	\$134,189.64
0005	150-1000	ECTC No 1 ECTC No 1 TRAFFIC CONTROL -	LS	1.000 316537.200	.940 .010 .950	\$3,165.37	\$300,710.34
		STP00-0004-00(166)					
Category Amount:						\$3,165.37	\$488,899.98
Category Number: 0050 RETAINING WALLS							
0009	207-0203	FOUND BKFILL MATL, TP II	CY	17.000 67.030	52.463 .000 52.463	\$0.00	\$3,516.59
Category Amount:						\$0.00	\$3,516.59
Category Number: 0010 ROADWAY							
0010	210-0100	GRADING COMPLETE -	LS	1.000 1696321.190	.550 .030 .580	\$50,889.64	\$983,866.29
		STP00-0004-00(166)					
0059	441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	LF	60.000 25.180	1,380.250 .000 1,380.250	\$0.00	\$34,754.70
Category Amount:						\$50,889.64	\$1,018,620.99
Category Number: 0020 DRAINAGE							
0100	511-1000	BAR REINF STEEL	LB	11,116.000 1.530	6,376.009 3,781.780 10,157.789	\$5,786.12	\$15,541.42

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Category Number: 0020 DRAINAGE							
0105	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	3,978.000 45.790	1,381.080 963.000 2,344.080	\$44,095.77	\$107,335.42
0110	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10 (REINF CONCRETE PIPE)	LF	122.000 58.350	137.000 .000 137.000	\$0.00	\$7,993.95
0115	668-1100	CATCH BASIN, GP 1	EA	22.000 2978.510	7.000 .500 7.500	\$1,489.26	\$22,338.83
0125	668-2100	DROP INLET, GP 1	EA	7.000 2799.000	2.000 2.500 4.500	\$6,997.50	\$12,595.50

Category Amount: \$58,368.65 \$165,805.12

Category Number: 0030 EROSION CONTROL							
0130	163-0240	MULCH	TN	20.000 306.930	57.572 1.080 58.652	\$331.48	\$18,002.06
0135	603-2180	STN DUMPED RIP RAP, TP 3, 12 IN	SY	13.000 49.110	672.870 70.304 743.174	\$3,452.63	\$36,497.28
0140	700-6910	PERMANENT GRASSING	AC	2.200 798.000	2.075 .073 2.148	\$58.25	\$1,714.10
0155	700-8000	FERTILIZER MIXED GRADE	TN	1.000 730.480	1.470 .010 1.480	\$7.30	\$1,081.11

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Category Number: 0030 EROSION CONTROL							
0165	716-2000	EROSION CONTROL MATS, SLOPES	SY	4,870.000	1,195.475		
				1.200	1,177.723		
					2,373.198	\$1,413.27	\$2,847.84
Category Amount:						\$5,262.93	\$60,142.39
Category Number: 0040 TEMPORARY EROSION CONTROL							
0170	163-0232	TEMPORARY GRASSING	AC	1.200	1.736		
				429.690	.000		
					1.736	\$0.00	\$745.94
0185	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		3,400.000	2,014.000		
				0.800	425.000		
					2,439.000	\$340.00	\$1,951.20
0200	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	6,800.000	7,026.000		
				2.800	181.500		
					7,207.500	\$508.20	\$20,181.00
0335	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	12,695.000	15,415.000		
				1.040	.000		
					15,415.000	\$0.00	\$16,031.60
Category Amount:						\$848.20	\$38,909.74
Category Number: 0030 EROSION CONTROL							
0345	167-1500	WATER QUALITY INSPECTIONS	MO	31.000	24.000		
				613.850	1.000		
					25.000	\$613.85	\$15,346.25
Category Amount:						\$613.85	\$15,346.25
Category Number: 0050 RETAINING WALLS							
0464	500-3107	CLASS A CONCRETE, RETAINING WALL	CY	217.000	140.028		
				647.550	76.413		
					216.441	\$49,481.24	\$140,156.37
Category Amount:						\$49,481.24	\$140,156.37

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Category Number: 0090 CITY OF ATLANTA							
0495	670-1060	WATER MAIN, 6 IN	LF	70.000 329.700	115.880 .000 115.880	\$0.00	\$38,205.64
		W/RESTRAINED JOINTS					
0565	670-4000	FIRE HYDRANT	EA	29.000 6090.000	29.000 .000 29.000	\$0.00	\$176,610.00
		SINGLE MAIN CONN					
0570	670-4000	FIRE HYDRANT	EA	18.000 8295.000	16.000 .000 16.000	\$0.00	\$132,720.00
		DUAL MAIN CONN.					
0575	670-9920	REMOVE EXISTING FIRE HYDRANT	EA	9.000 1050.000	11.000 .000 11.000	\$0.00	\$11,550.00
0725	600-0001	FLOWABLE FILL	CY	172.000 193.980	322.827 .000 322.827	\$0.00	\$62,621.98
0755	611-3020	RECONSTR SAN SEW MANHOLE, TYPE 1	EA	1.000 4665.260	2.000 .000 2.000	\$0.00	\$9,330.52
Category Amount:						\$0.00	\$431,038.14

Category Number: 0100 PATH							
0830	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	74.000 57.810	206.000 30.000 236.000	\$1,734.30	\$13,643.16
		(CORRUGATED METAL PIPE)					
0940	900-0526	BOLLARDS	EA	2.000 927.740	.000 .000 .000	\$0.00	\$0.00
Category Amount:						\$1,734.30	\$13,643.16

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Category Number: 0090 CITY OF ATLANTA							
1001	310-1101	GR AGGR BASE CRS, INCL MATL	TN	.000 28.420	6,019.811 678.060 6,697.871	\$19,270.47	\$190,353.49
		SA #1					
		SA #1					
1004	670-1060	WATER MAIN, 6 IN	LF	.000 329.700	198.670 .000 198.670	\$0.00	\$65,501.50
		WITH RESTRAINED JOINTS					
		SA #1					
1005	670-1080	WATER MAIN, 8 IN	LF	.000 341.250	456.610 .000 456.610	\$0.00	\$155,818.16
		WITH RESTRAINED JOINTS					
		SA #1					
1006	670-1120	WATER MAIN, 12 IN	LF	.000 407.400	1,504.720 .000 1,504.720	\$0.00	\$613,022.93
		WITH RESTRAINED JOINTS					
		SA #1					
1008	670-1200	WATER MAIN, 20 IN	LF	.000 572.250	176.390 .000 176.390	\$0.00	\$100,939.18
		WITH RESTRAINED JOINTS					
		SA #1					
Category Amount:						\$19,270.47	\$1,125,635.26
Category Number: 0010 ROADWAY							
1075	318-3000	AGGR SURF CRS	TN	400.000 100.000	466.530 2.040 468.570	\$204.00	\$46,857.00
1085	163-0529	CONSTRUCT AND REMOVE TEMPORARY SEDIM RAW CHECK DAM	LF	1,800.000 4.480	402.000 6.750 408.750	\$30.24	\$1,831.20
Category Amount:						\$234.24	\$48,688.20
Category Number: 0070 LANDSCAPING							
1095	700-9300	SOD	SY	1,850.000 6.080	570.658 -86.691 483.967	\$-527.08	\$2,942.52

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Category Number: 0070 LANDSCAPING							
1100	205-0210	EXCAVATION - ROCK	CY	3,000.000 75.000	5,052.468 46.260 5,098.728	\$3,469.50	\$382,404.60
Category Amount:						\$2,942.42	\$385,347.12
Category Number: 0010 ROADWAY							
1110	500-3101	CLASS A CONCRETE	CY	3,018.000 132.590	4,029.328 7.867 4,037.195	\$1,043.09	\$535,291.69
1125	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		500.000 175.000	598.255 20.670 618.925	\$3,617.25	\$108,311.88
1130	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	5.070 613.850	6.263 2.193 8.456	\$1,346.17	\$5,190.72
1135	550-1300	STORM DRAIN PIPE, 30 IN, H 1-10	LF	32.000 69.360	37.000 .000 37.000	\$.00	\$2,566.32
Category Amount:						\$6,006.51	\$651,360.61
Category Number: 0020 DRAINAGE							
1180	670-1160	WATER MAIN, 16 IN	LF	50.000 421.050	124.060 .000 124.060	\$.00	\$52,235.46
		W/RESTRAINED JOINTS					
1195	670-2200	GATE VALVE, 20 IN	EA	20.000 15120.000	22.000 .000 22.000	\$.00	\$332,640.00
1210	660-0808	SAN SEWER PIPE, 8 IN, DUCTILE IRON	LF	1,360.000 190.050	1,756.250 .000 1,756.250	\$.00	\$333,775.31

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Category Number: 0020 DRAINAGE							
1315	670-1528	CAP & REMOVE EXISTING WATER LINE, 20 IN	EA	3.000 3780.000	6.000 .000 6.000	\$0.00	\$22,680.00
Category Amount:						\$0.00	\$741,330.77
Category Number: 0010 ROADWAY							
1355	603-7000	PLASTIC FILTER FABRIC	SY	13.000 4.960	314.861 .000 314.861	\$0.00	\$1,561.71
1380	670-3000	INSTALL AND REMOVE TEMPORARY WATER CO EA (CONNECTION TO EXISTING 2 1/2 IN WATER M AIN)	EA	2.000 1155.000	3.000 .000 3.000	\$0.00	\$3,465.00
Category Amount:						\$0.00	\$5,026.71
Category Number: 0030 EROSION CONTROL							
3003	163-0541	CONSTRUCT AND REMOVE ROCK FILTER DAMS EA SA #3 ADDED BY SA #3	EA	.000 800.000	9.750 .000 9.750	\$0.00	\$7,800.00
Category Amount:						\$0.00	\$7,800.00
Project Total Amount:						\$198,817.82	\$21,963,739.00