

Estimate Summary By Project

Contract ID: B14343-14-000-1

Estimate Number: 0024

Pay Period: 06/01/2016

to 06/30/2016

Contract Location:
SR 3 (NORTHSIDE DR) AT COLLIER RD (CS 53)

Time Allowed: 1341 Days
Elapsed Calender Days: 791 Days
Percent Time: 58.99

District: 7 **Area:** 01

Contractor:
ASTRA GROUP, INC.
300 CHURCHILL CT.

Date Let: 02/21/2014
Date Awarded: 03/07/2014
Date Contract Executed: 05/01/2014
Date Notice to Proceed: 05/02/2014
Date Work Began: 08/05/2014
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 01/01/2018

WOODSTOCK GA 30188-6824
Phone: (770)992-9300

Escrow Agent:
Surety Co: ARCH INSURANCE COMPANY

Current Contract Amount \$25,057,398.04
Original Contract Amount \$23,800,000.00
Funds Available \$3,474,855.09
Percent Complete 86.02%

Counties:
Fulton

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0004166	\$25,057,398.03	\$23,800,000.00	\$3,474,855.08	86.13%	\$236,700.74

Chief Engineer

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Pay Period: 06/01/2016

to 06/30/2016

Project Number: 0004166 SR 3 (NORTHSIDE DR) - SAFETY

Federal State Project Number: STP00-0004-00(166)

	Total to Date	Prev to Date	This Estimate
Participating	\$19,398,836.78	\$19,211,258.19	\$187,578.59
Non-Participating	\$2,155,426.07	\$2,134,584.02	\$20,842.05
Total Earnings	\$21,554,262.85	\$21,345,842.21	\$208,420.64
Stockpiled Materials	\$28,280.10	\$0.00	\$28,280.10
Gross Earnings	\$21,582,542.95	\$21,345,842.21	\$236,700.74
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$21,582,542.95	\$21,345,842.21	

Total Payable:	\$236,700.74
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Category Number: 0010 ROADWAY							
0001	150-5010	TRAFFIC CONTROL, PORTABLE IMPACT ATTENL EA		.000 9000.000	6.000 .000 6.000	\$0.00	\$54,000.00
0002	620-0100	ECTC FA No 1 ECTC FA No 1 TEMPORARY BARRIER, METHOD NO. 1	LF	.000 72.000	1,863.745 .000 1,863.745	\$0.00	\$134,189.64
0005	150-1000	ECTC No 1 ECTC No 1 TRAFFIC CONTROL -	LS	1.000 316537.200	.920 .010 .930	\$3,165.37	\$294,379.60
		STP00-0004-00(166)					
Category Amount:						\$3,165.37	\$482,569.24
Category Number: 0050 RETAINING WALLS							
0009	207-0203	FOUND BKFILL MATL, TP II	CY	17.000 67.030	52.463 .000 52.463	\$0.00	\$3,516.59
Category Amount:						\$0.00	\$3,516.59
Category Number: 0010 ROADWAY							
0010	210-0100	GRADING COMPLETE -	LS	1.000 1696321.190	.480 .030 .510	\$50,889.64	\$865,123.81
		STP00-0004-00(166)					
Category Amount:						\$50,889.64	\$865,123.81
Category Number: 0030 EROSION CONTROL							
0045	441-0016	DRIVEWAY CONCRETE, 6 IN TK	SY	1,760.000 47.850	.000 615.594 615.594	\$29,456.17	\$29,456.17
Category Amount:						\$29,456.17	\$29,456.17

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Category Number: 0010 ROADWAY							
0050	441-0104	CONC SIDEWALK, 4 IN	SY	2,862.000 36.520	1,332.914 338.923 1,671.837	\$12,377.47	\$61,055.49
0059	441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	LF	60.000 25.180	1,323.000 53.000 1,376.000	\$1,334.54	\$34,647.68
Category Amount:						\$13,712.01	\$95,703.17
Category Number: 0020 DRAINAGE							
0105	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	3,978.000 45.790	1,311.080 70.000 1,381.080	\$3,205.30	\$63,239.65
0110	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10 (REINF CONCRETE PIPE)	LF	122.000 58.350	129.000 8.000 137.000	\$466.80	\$7,993.95
0115	668-1100	CATCH BASIN, GP 1	EA	22.000 2978.510	4.000 3.000 7.000	\$8,935.53	\$20,849.57
Category Amount:						\$12,607.63	\$92,083.17
Category Number: 0030 EROSION CONTROL							
0130	163-0240	MULCH	TN	20.000 306.930	50.549 3.135 53.684	\$962.23	\$16,477.23
0135	603-2180	STN DUMPED RIP RAP, TP 3, 12 IN	SY	13.000 49.110	636.263 .000 636.263	\$0.00	\$31,246.88
0140	700-6910	PERMANENT GRASSING	AC	2.200 798.000	.885 .500 1.385	\$399.00	\$1,105.23

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Category Number: 0030 EROSION CONTROL							
0155	700-8000	FERTILIZER MIXED GRADE	TN	1.000 730.480	.800 .350 1.150	\$255.67	\$840.05
Category Amount:						\$1,616.90	\$49,669.39
Category Number: 0040 TEMPORARY EROSION CONTROL							
0170	163-0232	TEMPORARY GRASSING	AC	1.200 429.690	1.736 .000 1.736	\$0.00	\$745.94
0200	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	6,800.000 2.800	6,609.000 120.750 6,729.750	\$338.10	\$18,843.30
Category Amount:						\$338.10	\$19,589.24
Category Number: 0010 ROADWAY							
0315	437-1571	STRAIGHT GRANITE CURB, 5 IN X 17 IN, TP A	LF	15,090.000 23.920	1,148.330 603.165 1,751.495	\$14,427.71	\$41,895.76
Category Amount:						\$14,427.71	\$41,895.76
Category Number: 0040 TEMPORARY EROSION CONTROL							
0335	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	12,695.000 1.040	15,415.000 .000 15,415.000	\$0.00	\$16,031.60
Category Amount:						\$0.00	\$16,031.60
Category Number: 0030 EROSION CONTROL							
0345	167-1500	WATER QUALITY INSPECTIONS	MO	31.000 613.850	22.000 1.000 23.000	\$613.85	\$14,118.55
Category Amount:						\$613.85	\$14,118.55

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Category Number: 0090 CITY OF ATLANTA							
0495	670-1060	WATER MAIN, 6 IN	LF	70.000 329.700	115.880 .000 115.880	\$0.00	\$38,205.64
		W/RESTRAINED JOINTS					
0565	670-4000	FIRE HYDRANT	EA	29.000 6090.000	29.000 .000 29.000	\$0.00	\$176,610.00
		SINGLE MAIN CONN					
0570	670-4000	FIRE HYDRANT	EA	18.000 8295.000	16.000 .000 16.000	\$0.00	\$132,720.00
		DUAL MAIN CONN.					
0575	670-9920	REMOVE EXISTING FIRE HYDRANT	EA	9.000 1050.000	11.000 .000 11.000	\$0.00	\$11,550.00
0725	600-0001	FLOWABLE FILL	CY	172.000 193.980	10.907 305.994 316.901	\$59,356.72	\$61,472.46
0755	611-3020	RECONSTR SAN SEW MANHOLE, TYPE 1	EA	1.000 4665.260	2.000 .000 2.000	\$0.00	\$9,330.52
Category Amount:						\$59,356.72	\$429,888.62
Category Number: 0100 PATH							
0830	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	74.000 57.810	86.000 .000 86.000	\$0.00	\$4,971.66
		(CORRUGATED METAL PIPE)					
Category Amount:						\$0.00	\$4,971.66
Category Number: 0090 CITY OF ATLANTA							
1001	310-1101	GR AGGR BASE CRS, INCL MATL	TN	.000 28.420	5,845.981 173.830 6,019.811	\$4,940.25	\$171,083.03
		SA #1					
		SA #1					

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Category Number: 0090 CITY OF ATLANTA							
1004	670-1060	WATER MAIN, 6 IN	LF	.000 329.700	198.670 .000 198.670	\$0.00	\$65,501.50
		WITH RESTRAINED JOINTS SA #1					
1005	670-1080	WATER MAIN, 8 IN	LF	.000 341.250	456.610 .000 456.610	\$0.00	\$155,818.16
		WITH RESTRAINED JOINTS SA #1					
1006	670-1120	WATER MAIN, 12 IN	LF	.000 407.400	1,504.720 .000 1,504.720	\$0.00	\$613,022.93
		WITH RESTRAINED JOINTS SA #1					
1008	670-1200	WATER MAIN, 20 IN	LF	.000 572.250	176.390 .000 176.390	\$0.00	\$100,939.18
		WITH RESTRAINED JOINTS SA #1					
Category Amount:						\$4,940.25	\$1,106,364.80
Category Number: 0110 SIGNALS / ITS							
1020	639-3004	STEEL STRAIN POLE, TP IV	EA	3.000 9207.750	.000 .000 .000	\$0.00	\$0.00
		(W/30 FT MAST ARM)					
1030	639-3004	STEEL STRAIN POLE, TP IV	EA	1.000 8791.080	.000 .000 .000	\$0.00	\$0.00
		(W/25 FT MAST ARM)					
Category Amount:						\$0.00	\$0.00
Category Number: 0010 ROADWAY							
1075	318-3000	AGGR SURF CRS	TN	400.000 100.000	348.770 117.760 466.530	\$11,776.00	\$46,653.00

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Category Number: 0010 ROADWAY							
1085	163-0529	CONSTRUCT AND REMOVE TEMPORARY SEDIM LF RAW CHECK DAM		1,800.000 4.480	342.000 22.500 364.500	\$100.80	\$1,632.96
Category Amount:						\$11,876.80	\$48,285.96
Category Number: 0070 LANDSCAPING							
1100	205-0210	EXCAVATION - ROCK	CY	3,000.000 75.000	5,052.468 .000 5,052.468	\$0.00	\$378,935.10
Category Amount:						\$0.00	\$378,935.10
Category Number: 0010 ROADWAY							
1110	500-3101	CLASS A CONCRETE	CY	3,018.000 132.590	4,029.328 .000 4,029.328	\$0.00	\$534,248.60
1130	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	5.070 613.850	.000 4.648 4.648	\$2,853.17	\$2,853.17
1135	550-1300	STORM DRAIN PIPE, 30 IN, H 1-10	LF	32.000 69.360	.000 37.000 37.000	\$2,566.32	\$2,566.32
1145	639-3004	STEEL STRAIN POLE, TP IV (W/40 FT MAST ARM)	EA	1.000 9843.920	.000 .000 .000	\$0.00	\$0.00
1150	639-3004	STEEL STRAIN POLE, TP IV (W/30 & 45 FT MAST ARMS)	EA	1.000 14839.050	.000 .000 .000	\$0.00	\$0.00

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Category Number: 0010 ROADWAY							
1160	639-3004	STEEL STRAIN POLE, TP IV (W/30 & 60 FT MAST ARMS)	EA	1.000 20021.420	.000 .000 .000	\$0.00	\$0.00
Category Amount:						\$5,419.49	\$539,668.09
Category Number: 0020 DRAINAGE							
1180	670-1160	WATER MAIN, 16 IN W/RESTRAINED JOINTS	LF	50.000 421.050	124.060 .000 124.060	\$0.00	\$52,235.46
1195	670-2200	GATE VALVE, 20 IN	EA	20.000 15120.000	22.000 .000 22.000	\$0.00	\$332,640.00
1210	660-0808	SAN SEWER PIPE, 8 IN, DUCTILE IRON	LF	1,360.000 190.050	1,756.250 .000 1,756.250	\$0.00	\$333,775.31
1315	670-1528	CAP & REMOVE EXISTING WATER LINE, 20 IN	EA	3.000 3780.000	6.000 .000 6.000	\$0.00	\$22,680.00
Category Amount:						\$0.00	\$741,330.77
Category Number: 0010 ROADWAY							
1355	603-7000	PLASTIC FILTER FABRIC	SY	13.000 4.960	314.861 .000 314.861	\$0.00	\$1,561.71
1380	670-3000	INSTALL AND REMOVE TEMPORARY WATER CO EA (CONNECTION TO EXISTING 2 1/2 IN WATER M AIN)	EA	2.000 1155.000	3.000 .000 3.000	\$0.00	\$3,465.00
Category Amount:						\$0.00	\$5,026.71

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Category Number: 0030 EROSION CONTROL							
3003	163-0541	CONSTRUCT AND REMOVE ROCK FILTER DAMS EA		.000	9.750		
				800.000	.000		
		SA #3			9.750	\$0.00	\$7,800.00
		ADDED BY SA #3					
Category Amount:						\$0.00	\$7,800.00
Project Total Amount:						\$208,420.64	\$21,554,262.85