

Estimate Summary By Project

Contract ID: B14343-14-000-1

Estimate Number: 0022

Pay Period: 04/01/2016

to 04/30/2016

**Contract Location:**  
SR 3 (NORTHSIDE DR) AT COLLIER RD (CS 53)

**Time Allowed:** 1341 Days  
**Elapsed Calender Days:** 730 Days  
**Percent Time:** 54.44

**District:** 7                      **Area:** 01

**Contractor:**  
ASTRA GROUP, INC.  
300 CHURCHILL CT.

**Date Let:** 02/21/2014  
**Date Awarded:** 03/07/2014  
**Date Contract Executed:** 05/01/2014  
**Date Notice to Proceed:** 05/02/2014  
**Date Work Began:** 08/05/2014  
**Date Time Stopped:** 00/00/0000  
**Date Accepted:** 00/00/0000  
**Adjusted Completion Date:** 01/01/2018

WOODSTOCK                      GA 30188-6824  
**Phone:** (770)992-9300

**Escrow Agent:**  
**Surety Co:** ARCH INSURANCE COMPANY

**Current Contract Amount**            \$25,057,398.04  
**Original Contract Amount**        \$23,800,000.00  
**Funds Available**                      \$4,016,391.98  
**Percent Complete**                    83.94%

**Counties:**  
Fulton

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0004166	\$25,057,398.03	\$23,800,000.00	\$4,016,391.97	83.97%	\$543,149.29

Chief Engineer

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Estimate Number: 0022

Pay Period: 04/01/2016

to 04/30/2016

Project Number: 0004166 SR 3 (NORTHSIDE DR) - SAFETY

Federal State Project Number: STP00-0004-00(166)

	Total to Date	Prev to Date	This Estimate
Participating	\$18,930,118.19	\$18,441,283.80	\$488,834.39
Non-Participating	\$2,103,346.25	\$2,049,031.35	\$54,314.90
<b>Total Earnings</b>	<b>\$21,033,464.44</b>	<b>\$20,490,315.15</b>	<b>\$543,149.29</b>
Stockpiled Materials	\$7,541.62	\$7,541.62	\$0.00
<b>Gross Earnings</b>	<b>\$21,041,006.06</b>	<b>\$20,497,856.77</b>	<b>\$543,149.29</b>
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
<b>Total:</b>	<b>\$21,041,006.06</b>	<b>\$20,497,856.77</b>	

<b>Total Payable:</b>	<b>\$543,149.29</b>
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<b>Category Number: 0010 ROADWAY</b>							
0001	150-5010	TRAFFIC CONTROL, PORTABLE IMPACT ATTENL EA		.000 9000.000	6.000 .000 6.000	\$0.00	\$54,000.00
		ECTC FA No 1					
		ECTC FA No 1					
0002	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	.000 72.000	1,863.745 .000 1,863.745	\$0.00	\$134,189.64
		ECTC No 1					
		ECTC No 1					
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 316537.200	.910 .010 .920	\$3,165.37	\$291,214.22
		STP00-0004-00(166)					
<b>Category Amount:</b>						\$3,165.37	\$479,403.86
<b>Category Number: 0050 RETAINING WALLS</b>							
0009	207-0203	FOUND BKFILL MATL, TP II	CY	17.000 67.030	52.463 .000 52.463	\$0.00	\$3,516.59
<b>Category Amount:</b>						\$0.00	\$3,516.59
<b>Category Number: 0010 ROADWAY</b>							
0010	210-0100	GRADING COMPLETE -	LS	1.000 1696321.190	.430 .020 .450	\$33,926.42	\$763,344.54
		STP00-0004-00(166)					
0059	441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	LF	60.000 25.180	1,203.500 .000 1,203.500	\$0.00	\$30,304.13
<b>Category Amount:</b>						\$33,926.42	\$793,648.67
<b>Category Number: 0020 DRAINAGE</b>							
0100	511-1000	BAR REINF STEEL	LB	11,116.000 1.530	3,587.580 2,788.429 6,376.009	\$4,266.30	\$9,755.29

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<b>Category Number: 0020 DRAINAGE</b>							
0105	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	3,978.000 45.790	1,153.500 157.580 1,311.080	\$7,215.59	\$60,034.35
0110	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10  (REINF CONCRETE PIPE)	LF	122.000 58.350	129.000 .000 129.000	\$0.00	\$7,527.15
0115	668-1100	CATCH BASIN, GP 1	EA	22.000 2978.510	3.000 1.000 4.000	\$2,978.51	\$11,914.04
<b>Category Amount:</b>						\$14,460.40	\$89,230.83
<b>Category Number: 0030 EROSION CONTROL</b>							
0130	163-0240	MULCH	TN	20.000 306.930	41.768 4.778 46.546	\$1,466.51	\$14,286.36
0135	603-2180	STN DUMPED RIP RAP, TP 3, 12 IN	SY	13.000 49.110	603.597 3.333 606.930	\$163.68	\$29,806.33
0140	700-6910	PERMANENT GRASSING	AC	2.200 798.000	.653 .138 .791	\$110.12	\$631.22
0155	700-8000	FERTILIZER MIXED GRADE	TN	1.000 730.480	.670 .080 .750	\$58.44	\$547.86
0165	716-2000	EROSION CONTROL MATS, SLOPES	SY	4,870.000 1.200	301.111 668.222 969.333	\$801.87	\$1,163.20
<b>Category Amount:</b>						\$2,600.62	\$46,434.97

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<b>Category Number: 0040 TEMPORARY EROSION CONTROL</b>							
0170	163-0232	TEMPORARY GRASSING	AC	1.200 429.690	1.736 .000 1.736	\$0.00	\$745.94
0180	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		10,500.000 0.550	.000 1,087.500 1,087.500	\$598.13	\$598.13
0185	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		3,400.000 0.800	1,028.000 873.000 1,901.000	\$698.40	\$1,520.80
0200	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	6,800.000 2.800	5,910.750 198.750 6,109.500	\$556.50	\$17,106.60
0335	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	12,695.000 1.040	14,025.500 1,339.500 15,365.000	\$1,393.08	\$15,979.60
<b>Category Amount:</b>						\$3,246.11	\$35,951.07
<b>Category Number: 0030 EROSION CONTROL</b>							
0345	167-1500	WATER QUALITY INSPECTIONS	MO	31.000 613.850	20.000 1.000 21.000	\$613.85	\$12,890.85
<b>Category Amount:</b>						\$613.85	\$12,890.85
<b>Category Number: 0050 RETAINING WALLS</b>							
0464	500-3107	CLASS A CONCRETE, RETAINING WALL	CY	217.000 647.550	67.876 67.146 135.022	\$43,480.39	\$87,433.50
<b>Category Amount:</b>						\$43,480.39	\$87,433.50

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<b>Category Number:</b> 0090 CITY OF ATLANTA							
0495	670-1060	WATER MAIN, 6 IN	LF	70.000 329.700	115.880 .000 115.880	\$0.00	\$38,205.64
		W/RESTRAINED JOINTS					
0555	670-2060	GATE VALVE, 6 IN	EA	57.000 1260.000	20.000 1.000 21.000	\$1,260.00	\$26,460.00
0565	670-4000	FIRE HYDRANT	EA	29.000 6090.000	25.000 4.000 29.000	\$24,360.00	\$176,610.00
		SINGLE MAIN CONN					
0570	670-4000	FIRE HYDRANT	EA	18.000 8295.000	16.000 .000 16.000	\$0.00	\$132,720.00
		DUAL MAIN CONN.					
0575	670-9920	REMOVE EXISTING FIRE HYDRANT	EA	9.000 1050.000	2.000 9.000 11.000	\$9,450.00	\$11,550.00
0755	611-3020	RECONSTR SAN SEW MANHOLE, TYPE 1	EA	1.000 4665.260	2.000 .000 2.000	\$0.00	\$9,330.52
1001	310-1101	GR AGGR BASE CRS, INCL MATL	TN	.000 28.420	5,630.734 168.679 5,799.413	\$4,793.86	\$164,819.32
		SA #1					
		SA #1					
1004	670-1060	WATER MAIN, 6 IN	LF	.000 329.700	161.170 37.500 198.670	\$12,363.75	\$65,501.50
		WITH RESTRAINED JOINTS					
		SA #1					
1005	670-1080	WATER MAIN, 8 IN	LF	.000 341.250	379.860 76.750 456.610	\$26,190.94	\$155,818.16
		WITH RESTRAINED JOINTS					
		SA #1					

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<b>Category Number: 0090 CITY OF ATLANTA</b>							
1006	670-1120	WATER MAIN, 12 IN	LF	.000 407.400	1,498.470 6.250 1,504.720	\$2,546.25	\$613,022.93
		WITH RESTRAINED JOINTS SA #1					
1008	670-1200	WATER MAIN, 20 IN	LF	.000 572.250	152.060 11.830 163.890	\$6,769.72	\$93,786.05
		WITH RESTRAINED JOINTS SA #1					
1009	670-1360	WATER MAIN, 36 IN	LF	.000 692.190	9,855.610 105.410 9,961.020	\$72,963.75	\$6,894,918.43
		WITH RESTRAINED JOINTS SA #1					
1015	004-0037	EXTRA WORK -	TN	.000 7700.000	62.368 8.640 71.008	\$66,528.00	\$546,761.60
		6 IN THROUGH 36 IN DUCTILE IRON PIPE FITTINGS SA #1					
<b>Category Amount:</b>						\$227,226.27	\$8,929,504.15

<b>Category Number: 0010 ROADWAY</b>							
1075	318-3000	AGGR SURF CRS	TN	400.000 100.000	262.130 35.880 298.010	\$3,588.00	\$29,801.00
1085	163-0529	CONSTRUCT AND REMOVE TEMPORARY SEDIM LF RAW CHECK DAM	LF	1,800.000 4.480	317.250 2.250 319.500	\$10.08	\$1,431.36

**Category Amount:** \$3,598.08 \$31,232.36

<b>Category Number: 0070 LANDSCAPING</b>							
1100	205-0210	EXCAVATION - ROCK	CY	3,000.000 75.000	5,033.721 18.747 5,052.468	\$1,406.03	\$378,935.10

**Category Amount:** \$1,406.03 \$378,935.10

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<b>Category Number: 0010 ROADWAY</b>							
1110	500-3101	CLASS A CONCRETE	CY	3,018.000 132.590	3,859.666 132.986 3,992.652	\$17,632.61	\$529,385.73
<b>Category Amount:</b>						\$17,632.61	\$529,385.73
<b>Category Number: 0020 DRAINAGE</b>							
1180	670-1160	WATER MAIN, 16 IN  W/RESTRAINED JOINTS	LF	50.000 421.050	124.060 .000 124.060	\$0.00	\$52,235.46
1195	670-2200	GATE VALVE, 20 IN	EA	20.000 15120.000	20.000 1.000 21.000	\$15,120.00	\$317,520.00
1210	660-0808	SAN SEWER PIPE, 8 IN, DUCTILE IRON	LF	1,360.000 190.050	1,756.250 .000 1,756.250	\$0.00	\$333,775.31
1245	670-2360	GATE VALVE, 36 IN	EA	16.000 59850.000	14.000 1.000 15.000	\$59,850.00	\$897,750.00
1315	670-1528	CAP & REMOVE EXISTING WATER LINE, 20 IN	EA	3.000 3780.000	4.000 2.000 6.000	\$7,560.00	\$22,680.00
1330	670-1513	CAP & REMOVE EXISTING WATER LINE, 8 IN	EA	2.000 1680.000	1.000 1.000 2.000	\$1,680.00	\$3,360.00
1335	670-1510	CAP & REMOVE EXISTING WATER LINE, 6 IN	EA	22.000 1365.000	18.000 3.000 21.000	\$4,095.00	\$28,665.00
<b>Category Amount:</b>						\$88,305.00	\$1,655,985.77



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<b>Category Number:</b> 0010 ROADWAY							
1355	603-7000	PLASTIC FILTER FABRIC	SY	13.000 4.960	314.861 .000 314.861	\$0.00	\$1,561.71
1380	670-3000	INSTALL AND REMOVE TEMPORARY WATER CO EA  (CONNECTION TO EXISTING 2 1/2 IN WATER MAIN)		2.000 1155.000	3.000 .000 3.000	\$0.00	\$3,465.00
1385	670-3000	INSTALL AND REMOVE TEMPORARY WATER CO EA  (CONNECTION TO EXISTING 6 IN WATER MAIN)		20.000 2205.000	19.000 1.000 20.000	\$2,205.00	\$44,100.00
1405	670-3000	INSTALL AND REMOVE TEMPORARY WATER CO EA  (CONNECTION TO EXISTING 20 IN WATER MAIN )		5.000 5775.000	3.000 1.000 4.000	\$5,775.00	\$23,100.00
1410	670-5020	WATER SERVICE LINE, 2 IN  (WATER SERVICE LINE 5/8 IN THROUGH 2 IN)	LF	2,760.000 10.500	2,605.500 17.000 2,622.500	\$178.50	\$27,536.25
1420	999-0150	CONSTRUCTION OF COVERED BOARDWALK - C L S		1.000 595810.240	.680 .160 .840	\$95,329.64	\$500,480.60

**Category Amount:** \$103,488.14 \$600,243.56

**Category Number:** 0030 EROSION CONTROL

3003	163-0541	CONSTRUCT AND REMOVE ROCK FILTER DAMS EA  SA #3 ADDED BY SA #3		.000 800.000	9.750 .000 9.750	\$0.00	\$7,800.00
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**Category Amount:** \$0.00 \$7,800.00

**Project Total Amount:** \$543,149.29 \$21,033,464.44