

Estimate Summary By Project

Contract ID: B14343-14-000-1

Estimate Number: 0019

Pay Period: 12/19/2015

to 01/29/2016

Contract Location:
SR 3 (NORTHSIDE DR) AT COLLIER RD (CS 53)

Time Allowed: 1341 Days
Elapsed Calender Days: 638 Days
Percent Time: 47.58

District: 7 **Area:** 01

Contractor:
ASTRA GROUP, INC.
300 CHURCHILL CT.

Date Let: 02/21/2014
Date Awarded: 03/07/2014
Date Contract Executed: 05/01/2014
Date Notice to Proceed: 05/02/2014
Date Work Began: 08/05/2014
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 01/01/2018

WOODSTOCK GA 30188-6824
Phone: (770)992-9300

Escrow Agent:
Surety Co: ARCH INSURANCE COMPANY

Current Contract Amount \$24,994,296.09
Original Contract Amount \$23,800,000.00
Funds Available \$6,499,438.43
Percent Complete 74.00%

Counties:

Fulton

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0004166	\$24,994,296.08	\$23,800,000.00	\$6,499,438.42	74.00%	\$1,653,269.64

Chief Engineer

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Project Number: 0004166 SR 3 (NORTHSIDE DR) - SAFETY

Federal State Project Number: STP00-0004-00(166)

	Total to Date	Prev to Date	This Estimate
Participating	\$16,645,372.03	\$15,157,429.35	\$1,487,942.68
Non-Participating	\$1,849,485.63	\$1,684,158.67	\$165,326.96
Total Earnings	\$18,494,857.66	\$16,841,588.02	\$1,653,269.64
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$18,494,857.66	\$16,841,588.02	\$1,653,269.64
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$18,494,857.66	\$16,841,588.02	

Total Payable: \$1,653,269.64

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Category Number: 0010 ROADWAY							
0001	150-5010	TRAFFIC CONTROL, PORTABLE IMPACT ATTENL EA		.000 9000.000	6.000 .000 6.000	\$0.00	\$54,000.00
0002	620-0100	ECTC FA No 1 ECTC FA No 1 TEMPORARY BARRIER, METHOD NO. 1	LF	.000 72.000	1,863.745 .000 1,863.745	\$0.00	\$134,189.64
0005	150-1000	ECTC No 1 ECTC No 1 TRAFFIC CONTROL -	LS	1.000 316537.200	.859 .021 .880	\$6,647.28	\$278,552.74
		STP00-0004-00(166)					
Category Amount:						\$6,647.28	\$466,742.38
Category Number: 0050 RETAINING WALLS							
0009	207-0203	FOUND BKFILL MATL, TP II	CY	17.000 67.030	96.830 -82.608 14.222	\$-5,537.21	\$953.30
Category Amount:						\$-5,537.21	\$953.30
Category Number: 0010 ROADWAY							
0010	210-0100	GRADING COMPLETE -	LS	1.000 1696321.190	.330 .050 .380	\$84,816.06	\$644,602.05
		STP00-0004-00(166)					
Category Amount:						\$84,816.06	\$644,602.05
Category Number: 0020 DRAINAGE							
0125	668-2100	DROP INLET, GP 1	EA	7.000 2799.000	.000 1.000 1.000	\$2,799.00	\$2,799.00
Category Amount:						\$2,799.00	\$2,799.00

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Category Number: 0030 EROSION CONTROL							
0130	163-0240	MULCH	TN	20.000 306.930	32.008 9.310 41.318	\$2,857.52	\$12,681.73
0135	603-2180	STN DUMPED RIP RAP, TP 3, 12 IN	SY	13.000 49.110	548.486 31.111 579.597	\$1,527.86	\$28,464.01
Category Amount:						\$4,385.38	\$41,145.74
Category Number: 0040 TEMPORARY EROSION CONTROL							
0170	163-0232	TEMPORARY GRASSING	AC	1.200 429.690	1.736 .000 1.736	\$0.00	\$745.94
0175	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF EA		27.000 135.050	3.000 1.500 4.500	\$202.58	\$607.73
0185	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		3,400.000 0.800	573.000 395.000 968.000	\$316.00	\$774.40
0200	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	6,800.000 2.800	5,533.500 52.500 5,586.000	\$147.00	\$15,640.80
0335	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	12,695.000 1.040	14,025.500 .000 14,025.500	\$0.00	\$14,586.52
Category Amount:						\$665.58	\$32,355.39

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Category Number: 0030 EROSION CONTROL							
0345	167-1500	WATER QUALITY INSPECTIONS	MO	31.000 613.850	17.000 1.000 18.000	\$613.85	\$11,049.30
Category Amount:						\$613.85	\$11,049.30
Category Number: 0090 CITY OF ATLANTA							
0495	670-1060	WATER MAIN, 6 IN W/RESTRAINED JOINTS	LF	70.000 329.700	115.880 .000 115.880	\$0.00	\$38,205.64
0545	670-2120	GATE VALVE, 12 IN	EA	33.000 2730.000	24.000 3.000 27.000	\$8,190.00	\$73,710.00
0550	670-2080	GATE VALVE, 8 IN	EA	23.000 1680.000	14.000 4.000 18.000	\$6,720.00	\$30,240.00
0555	670-2060	GATE VALVE, 6 IN	EA	57.000 1260.000	6.000 4.000 10.000	\$5,040.00	\$12,600.00
0565	670-4000	FIRE HYDRANT SINGLE MAIN CONN	EA	29.000 6090.000	19.000 2.000 21.000	\$12,180.00	\$127,890.00
0570	670-4000	FIRE HYDRANT DUAL MAIN CONN.	EA	18.000 8295.000	16.000 .000 16.000	\$0.00	\$132,720.00
0580	668-4300	STORM SEWER MANHOLE, TP 1 (ACCESS MANHOLES)	EA	14.000 2332.630	11.000 1.000 12.000	\$2,332.63	\$27,991.56

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Category Number: 0090 CITY OF ATLANTA							
0755	611-3020	RECONSTR SAN SEW MANHOLE, TYPE 1	EA	1.000 4665.260	2.000 .000 2.000	\$0.00	\$9,330.52
0770	205-0100	EXCAVATION BELOW GRADE & CRUSHED STON CY		1,000.000 41.740	22.580 31.850 54.430	\$1,329.42	\$2,271.91
1001	310-1101	GR AGGR BASE CRS, INCL MATL	TN	.000 28.420	4,543.639 354.570 4,898.209	\$10,076.88	\$139,207.10
		SA #1					
		SA #1					
1004	670-1060	WATER MAIN, 6 IN	LF	.000 329.700	.000 36.410 36.410	\$12,004.38	\$12,004.38
		WITH RESTRAINED JOINTS					
		SA #1					
1005	670-1080	WATER MAIN, 8 IN	LF	.000 341.250	.000 195.580 195.580	\$66,741.68	\$66,741.68
		WITH RESTRAINED JOINTS					
		SA #1					
1006	670-1120	WATER MAIN, 12 IN	LF	.000 407.400	.000 586.500 586.500	\$238,940.10	\$238,940.10
		WITH RESTRAINED JOINTS					
		SA #1					
1007	670-1160	WATER MAIN, 16 IN	LF	.000 421.050	.000 27.250 27.250	\$11,473.61	\$11,473.61
		WITH RESTRAINED JOINTS					
		SA #1					
1008	670-1200	WATER MAIN, 20 IN	LF	.000 572.250	.000 61.390 61.390	\$35,130.43	\$35,130.43
		WITH RESTRAINED JOINTS					
		SA #1					
1009	670-1360	WATER MAIN, 36 IN	LF	.000 692.190	8,572.290 601.630 9,173.920	\$416,442.27	\$6,350,095.68
		WITH RESTRAINED JOINTS					
		SA #1					

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Category Number: 0090 CITY OF ATLANTA							
1011	670-2003	AIR RELEASE VALVE ASSEMBLY	EA	.000 13440.000	.000 2.000 2.000	\$26,880.00	\$26,880.00
		SA #1					
		SA #1					
1014	670-4000	FIRE HYDRANT	EA	.000 33647.000	.000 1.000 1.000	\$33,647.00	\$33,647.00
		DUAL MAIN CONNECTION					
		SA #1					
1015	004-0037	EXTRA WORK -	TN	.000 7700.000	49.510 6.330 55.840	\$48,741.00	\$429,968.00
		6 IN THROUGH 36 IN DUCTILE IRON PIPE FITTINGS					
		SA #1					
Category Amount:						\$935,869.40	\$7,799,047.61
Category Number: 0010 ROADWAY							
1075	318-3000	AGGR SURF CRS	TN	400.000 100.000	244.010 18.120 262.130	\$1,812.00	\$26,213.00
Category Amount:						\$1,812.00	\$26,213.00
Category Number: 0070 LANDSCAPING							
1100	205-0210	EXCAVATION - ROCK	CY	3,000.000 75.000	1,861.673 2,927.730 4,789.403	\$219,579.75	\$359,205.23
Category Amount:						\$219,579.75	\$359,205.23
Category Number: 0010 ROADWAY							
1110	500-3101	CLASS A CONCRETE	CY	3,018.000 132.590	2,747.875 376.812 3,124.687	\$49,961.50	\$414,302.25
Category Amount:						\$49,961.50	\$414,302.25

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Category Number: 0020 DRAINAGE							
1180	670-1160	WATER MAIN, 16 IN W/RESTRAINED JOINTS	LF	50.000 421.050	124.060 .000 124.060	\$0.00	\$52,235.46
1195	670-2200	GATE VALVE, 20 IN	EA	20.000 15120.000	16.000 3.000 19.000	\$45,360.00	\$287,280.00
1200	670-2160	GATE VALVE, 16 IN	EA	7.000 9345.000	3.000 1.000 4.000	\$9,345.00	\$37,380.00
1210	660-0808	SAN SEWER PIPE, 8 IN, DUCTILE IRON	LF	1,360.000 190.050	1,756.250 .000 1,756.250	\$0.00	\$333,775.31
1245	670-2360	GATE VALVE, 36 IN	EA	16.000 59850.000	12.000 2.000 14.000	\$119,700.00	\$837,900.00
1260	670-2006	PRESSURE REDUCING VALVE, INCL VAULT - AT PEACHTREE BATTLE AVE	EA	1.000 27930.000	.000 1.000 1.000	\$27,930.00	\$27,930.00
1290	670-4520	CONCRETE THRUST COLLAR, 12 IN PIPE	EA	1.000 2625.000	.000 1.000 1.000	\$2,625.00	\$2,625.00
1295	670-4510	CONCRETE THRUST COLLAR, 8 IN PIPE	EA	2.000 1995.000	1.000 1.000 2.000	\$1,995.00	\$3,990.00
1300	670-4500	CONCRETE THRUST COLLAR, 6 IN PIPE OR SM/ EA		20.000 1575.000	12.000 5.000 17.000	\$7,875.00	\$26,775.00

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Category Number: 0020 DRAINAGE							
1315	670-1528	CAP & REMOVE EXISTING WATER LINE, 20 IN	EA	3.000 3780.000	2.000 1.000 3.000	\$3,780.00	\$11,340.00
1335	670-1510	CAP & REMOVE EXISTING WATER LINE, 6 IN	EA	22.000 1365.000	6.000 2.000 8.000	\$2,730.00	\$10,920.00
Category Amount:						\$221,340.00	\$1,632,150.77
Category Number: 0010 ROADWAY							
1355	603-7000	PLASTIC FILTER FABRIC	SY	13.000 4.960	314.861 .000 314.861	\$0.00	\$1,561.71
1385	670-3000	INSTALL AND REMOVE TEMPORARY WATER CO EA (CONNECTION TO EXISTING 6 IN WATER MAIN)		20.000 2205.000	6.000 3.000 9.000	\$6,615.00	\$19,845.00
1395	670-3000	INSTALL AND REMOVE TEMPORARY WATER CO EA (CONNECTION TO EXISTING 12 IN WATER MAIN)		3.000 2940.000	1.000 1.000 2.000	\$2,940.00	\$5,880.00
1420	999-0150	CONSTRUCTION OF COVERED BOARDWALK - C LS		1.000 595810.240	.000 .200 .200	\$119,162.05	\$119,162.05
Category Amount:						\$128,717.05	\$146,448.76
Category Number: 0030 EROSION CONTROL							
3003	163-0541	CONSTRUCT AND REMOVE ROCK FILTER DAMS EA SA #3 ADDED BY SA #3		.000 800.000	9.000 .750 9.750	\$600.00	\$7,800.00

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Category Number: 0030 EROSION CONTROL							
3005	165-0101	MAINTENANCE OF CONSTRUCTION EXIT	EA	.000	2.000		
				1000.000	1.000		
		SA #3			3.000	\$1,000.00	\$3,000.00
		ADDED BY SA #3					
Category Amount:						\$1,600.00	\$10,800.00
Project Total Amount:						\$1,653,269.64	\$18,494,857.66