

Estimate Summary By Project

Contract ID: B14318-12-000-0

Estimate Number: 0036

Pay Period: 06/01/2015

to 06/30/2015

Contract Location:

.970 MILES OF CONSTRUCTION OF THE WEST CLEVELAND

Time Allowed: 1436 **Days**

Elapsed Calender Days: 1100 **Days**

Percent Time: 76.60

District: 1

Area: 04

Contractor:

SUNBELT STRUCTURES, INC.
P. O. BOX 327

Date Let: 04/20/2012

Date Awarded: 05/04/2012

Date Contract Executed: 06/08/2012

Date Notice to Proceed: 06/26/2012

TUCKER GA 30085-0327

Date Work Began: 08/23/2012

Phone: (770)934-1839

Date Time Stopped: 00/00/0000

Date Accepted: 00/00/0000

Escrow Agent:

Adjusted Completion Date: 05/31/2016

Surety Co: WESTERN SURETY COMPANY

Current Contract Amount \$18,162,541.62

Original Contract Amount \$16,754,384.09

Funds Available \$4,882,719.25

Percent Complete 75.79%

Counties:

White

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
162390-01000	\$18,162,541.62	\$16,754,384.09	\$4,882,719.25	73.12%	\$536,537.39

Chief Engineer

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to 06/30/2015

Project Number: 162390-.01000 US 129/SR 11 - 1.970 CNST OF THE WEST CLEVEL

Federal State Project Number: NH000-0002-07(023)

	Total to Date	Prev to Date	This Estimate
Participating	\$11,012,609.78	\$10,538,523.88	\$474,085.90
Non-Participating	\$2,753,152.59	\$2,634,631.10	\$118,521.49
Total Earnings	\$13,765,762.37	\$13,173,154.98	\$592,607.39
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$13,765,762.37	\$13,173,154.98	\$592,607.39
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	(\$485,940.00)	(\$429,870.00)	(\$56,070.00)
Total:	\$13,279,822.37	\$12,743,284.98	
		Total Payable:	\$536,537.39

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Category Number: 0030 ALT 3 - ASPHALT PAVEMENT & SHOULDERS							
0315	310-1101	GR AGGR BASE CRS, INCL MATL	TN	99,764.000 13.350	79,060.890 7,184.720 86,245.610	\$95,916.01	\$1,151,378.89
0325	402-4012	2 IN RECYCLED ASPH CONC 19 MM SUPERPAVE SY UM MATL & H LIME		156,722.000 13.060	84,609.985 13,184.111 97,794.096	\$172,184.49	\$1,277,190.89
0326	402-4012	2 IN RECYCLED ASPH CONC 19 MM SUPERPAVE SY UM MATL & H LIME Use for Detour without H Lime		.000 12.980	8,686.637 .000 8,686.637	\$0.00	\$112,752.55
0330	402-4306	3 IN RECYCLED ASPH CONC 25 MM SUPERPAVE SY UM MATL & H LIME		21,441.000 17.380	.000 7,061.778 7,061.778	\$122,733.70	\$122,733.70
0331	402-4306	3 IN RECYCLED ASPH CONC 25 MM SUPERPAVE SY UM MATL & H LIME Use on Detour, No H Lime		.000 17.260	6,767.082 .000 6,767.082	\$0.00	\$116,799.84
0335	402-4310	4 IN RECYCLED ASPH CONC 25 MM SUPERPAVE SY UM MATL & H LIME		8,554.000 26.100	5,236.056 968.444 6,204.500	\$25,276.39	\$161,937.45
0336	402-4310	4 IN RECYCLED ASPH CONC 25 MM SUPERPAVE SY UM MATL & H LIME TEMPORARY DETOUR, NO H LIME, REDUCED PRICE BY SPEC		.000 25.940	800.000 .000 800.000	\$0.00	\$20,752.00
0340	402-4318	6 IN RECYCLED ASPH CONC 25 MM SUPERPAVE SY UM MATL & H LIME		111,105.000 8.250	70,314.432 5,741.611 76,056.043	\$47,368.29	\$627,462.35

Category Amount: \$463,478.88 \$3,591,007.67

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Category Number: 0040 ROADWAY							
0410	150-1000	TRAFFIC CONTROL -	LS	1.000 246892.740	.917 .035 .952	\$8,641.25	\$235,041.89
		NH000-0002-07(023)					
0440	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		600.000 82.760	835.890 409.690 1,245.580	\$33,905.94	\$103,084.20
0460	441-0740	CONCRETE MEDIAN, 4 IN	SY	700.390 23.380	.000 386.278 386.278	\$9,031.18	\$9,031.18
0470	441-3999	CONCRETE V GUTTER	LF	156.000 11.000	410.000 .000 410.000	\$.00	\$4,510.00
0473	441-6022	CONC CURB & GUTTER, 6 IN X 30 IN, TP 2	LF	.000 14.090	1,391.000 .000 1,391.000	\$.00	\$19,599.19
0490	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	4,000.000 21.540	4,559.250 .000 4,559.250	\$.00	\$98,206.25
0500	634-1200	RIGHT OF WAY MARKERS	EA	131.000 125.000	.000 78.000 78.000	\$9,750.00	\$9,750.00

Category Amount: \$61,328.37 \$479,222.71

Category Number: 0050 EROSION CONTROL

0535	163-0232	TEMPORARY GRASSING	AC	74.000 330.190	29.612 .253 29.865	\$83.54	\$9,861.12
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Category Number: 0050 EROSION CONTROL							
0540	163-0240	MULCH	TN	1,070.000 220.130	1,186.380 8.219 1,194.599	\$1,809.25	\$262,967.08
0555	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE 5 LF		5,000.000 12.500	6,838.687 .000 6,838.687	\$0.00	\$85,483.59
0558	163-0527	CONSTRUCT AND REMOVE RIP RAP CHECK DAMS EA /SAND BAGS		63.000 350.000	366.000 13.500 379.500	\$4,725.00	\$132,825.00
0576	163-0541	CONSTRUCT AND REMOVE ROCK FILTER DAMS EA		2.000 295.000	10.500 .000 10.500	\$0.00	\$3,097.50
0578	163-0543	CONSTRUCT AND REMOVE STONE FILTER BER LF		300.000 23.000	1,192.875 .000 1,192.875	\$0.00	\$27,436.13
0579	165-0060	MAINTENANCE OF TEMPORARY SEDIMENT BAS EA 127+00		1.000 5000.000	2.000 .000 2.000	\$0.00	\$10,000.00
0595	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		2,000.000 0.850	10,787.000 .000 10,787.000	\$0.00	\$9,168.95
0598	165-0060	MAINTENANCE OF TEMPORARY SEDIMENT BAS EA 192+00		1.000 5000.000	5.000 .000 5.000	\$0.00	\$25,000.00
0615	165-0101	MAINTENANCE OF CONSTRUCTION EXIT EA		15.000 1000.000	37.000 .000 37.000	\$0.00	\$37,000.00

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Category Number: 0050 EROSION CONTROL							
0620	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	40.000 40.000	229.000 .000 229.000	\$0.00	\$9,160.00
0622	165-0111	MAINTENANCE OF STONE FILTER RING	EA	30.000 75.000	56.000 .000 56.000	\$0.00	\$4,200.00
0623	165-0112	MAINTENANCE OF STONE FILTER BERM	LF	300.000 8.000	2,026.000 .000 2,026.000	\$0.00	\$16,208.00
0625	167-1000	WATER QUALITY MONITORING AND SAMPLING	EA	6.000 75.000	15.000 .000 15.000	\$0.00	\$1,125.00
0630	167-1500	WATER QUALITY INSPECTIONS	MO	18.000 575.000	23.000 .000 23.000	\$0.00	\$13,225.00
0640	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	83,000.000 2.230	85,507.500 3,326.250 88,833.750	\$7,417.54	\$198,099.26
0645	441-0204	PLAIN CONC DITCH PAVING, 4 IN	SY	10,000.000 23.260	14,733.593 1,158.422 15,892.015	\$26,944.90	\$369,648.27
0650	603-7000	PLASTIC FILTER FABRIC	SY	1,927.000 3.610	6,171.077 .000 6,171.077	\$0.00	\$22,277.59
0660	668-6000	SPRING BOX	EA	5.000 2200.000	7.000 .000 7.000	\$0.00	\$15,400.00

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Category Number: 0050 EROSION CONTROL							
0665	700-6910	PERMANENT GRASSING	AC	74.000 990.570	34.068 2.376 36.444	\$2,353.59	\$36,100.33
0675	700-8000	FERTILIZER MIXED GRADE	TN	66.000 440.250	21.840 .875 22.715	\$385.22	\$10,000.28
0690	713-0300	COCONUT FIBER BLANKET, WATERWAYS	SY	10,252.000 2.420	1,442.194 279.000 1,721.194	\$675.18	\$4,165.29
0695	716-2000	EROSION CONTROL MATS, SLOPES	SY	23,472.000 0.830	151,431.660 2,954.220 154,385.880	\$2,452.00	\$128,140.28
Category Amount:						\$46,846.22	\$1,430,588.67
Category Number: 0070 SIGNALS							
0785	639-4004	STRAIN POLE, TP IV	EA	8.000 4710.000	4.000 4.000 8.000	\$18,840.00	\$37,680.00
Category Amount:						\$18,840.00	\$37,680.00
Category Number: 0080 UTILITY RELOCATION							
0825	600-0001	FLOWABLE FILL	CY	12.000 288.400	59.917 .000 59.917	\$0.00	\$17,280.06
0835	615-1000	JACK OR BORE PIPE - STEEL, 20 IN DIA, 0.250 IN THK	LF	100.000 150.000	205.000 .000 205.000	\$0.00	\$30,750.00
0838	615-1000	JACK OR BORE PIPE - STEEL, 90 IN DIA, 1.0 IN THK	LF	50.000 1545.000	67.200 .000 67.200	\$0.00	\$103,824.00

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Category Number: 0080 UTILITY RELOCATION							
0840	660-0002	SAN SEWER PIPE, 2 IN, PVC	LF	75.000 8.710	107.000 .000 107.000	\$0.00	\$931.97
0860	668-3311	SAN SEWER MANHOLE, TP 1, ADDL DEPTH, CL	LF	24.000 174.240	53.500 .000 53.500	\$0.00	\$9,321.84
0865	670-1020	WATER MAIN, 2 IN DR 14	LF	260.000 8.710	300.000 .000 300.000	\$0.00	\$2,613.00
0870	670-1120	WATER MAIN, 12 IN DR 14	LF	5,310.000 32.230	5,454.000 .000 5,454.000	\$0.00	\$175,782.42
0880	670-3023	TAPPING SLEEVE & VALVE ASSEMBLY, 2 IN X 2 I EA		1.000 784.080	3.000 .000 3.000	\$0.00	\$2,352.24
0900	670-9710	RELOCATE EXIST FIRE HYDRANT	EA	4.000 2265.110	5.000 .000 5.000	\$0.00	\$11,325.55
0905	670-9730	RELOCATE EXIST WATER METER, INCL BOX	EA	25.000 479.160	34.000 .000 34.000	\$0.00	\$16,291.44
Category Amount:						\$0.00	\$370,472.52
Category Number: 0090 MSE WALLS							
0920	627-1020	MSE WALL FACE, 20 - 30 FT HT, WALL NO -	SF	6,692.000 44.550	7,053.000 .000 7,053.000	\$0.00	\$314,211.15

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Category Number: 0090 MSE WALLS							
0930	627-1160	TRAFFIC BARRIER H, WALL NO -	LF	216.000 194.260	218.500 .000 218.500	\$0.00	\$42,445.81
		1					
Category Amount:						\$0.00	\$356,656.96
Category Number: 0100 DRAINAGE							
0940	500-3101	CLASS A CONCRETE	CY	450.000 308.750	525.995 .000 525.995	\$0.00	\$162,400.96
0960	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	4,882.000 33.030	6,006.500 64.000 6,070.500	\$2,113.92	\$200,508.62
0970	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	479.000 42.300	519.000 .000 519.000	\$0.00	\$21,953.70
0980	550-1365	STORM DRAIN PIPE, 36 IN, H 30-35	LF	332.000 78.350	344.900 .000 344.900	\$0.00	\$27,022.92
0985	550-1480	STORM DRAIN PIPE, 48 IN, H 1-10	LF	138.000 111.310	267.000 .000 267.000	\$0.00	\$29,719.77
0990	550-1481	STORM DRAIN PIPE, 48 IN, H 10-15	LF	315.000 119.550	337.500 .000 337.500	\$0.00	\$40,348.13
0995	550-1482	STORM DRAIN PIPE, 48 IN, H 15-20	LF	101.000 124.700	120.900 .000 120.900	\$0.00	\$15,076.23

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Category Number: 0100 DRAINAGE							
1000	550-1483	STORM DRAIN PIPE, 48 IN, H 20-25	LF	343.000 129.850	346.330 .000 346.330	\$0.00	\$44,970.95
1005	550-1484	STORM DRAIN PIPE, 48 IN, H 25-30	LF	296.000 135.000	301.300 .000 301.300	\$0.00	\$40,675.50
1020	550-1606	STORM DRAIN PIPE, 60 IN, H 35-40	LF	295.000 175.170	322.000 .000 322.000	\$0.00	\$56,404.74
1025	550-1607	STORM DRAIN PIPE, 60 IN, H 40-50	LF	375.000 185.470	394.000 .000 394.000	\$0.00	\$73,075.18
1030	550-1721	STORM DRAIN PIPE, 72 IN, H 10-15	LF	139.000 214.310	186.000 .000 186.000	\$0.00	\$39,861.66
1035	550-2180	SIDE DRAIN PIPE, 18 IN, H 1-10	LF	1,091.000 27.650	1,109.000 .000 1,109.000	\$0.00	\$30,663.85
1040	550-2240	SIDE DRAIN PIPE, 24 IN, H 1-10	LF	220.000 34.000	370.000 .000 370.000	\$0.00	\$12,580.00
1045	550-2300	SIDE DRAIN PIPE, 30 IN, H 1-10	LF	358.000 46.000	434.500 .000 434.500	\$0.00	\$19,987.00
1090	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN	SY	134.000 41.200	521.445 .000 521.445	\$0.00	\$21,483.53

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Category Number: 0100 DRAINAGE							
1095	603-2036	STN DUMPED RIP RAP, TP 1, 36 IN	SY	1,213.000 61.800	1,412.556 .000 1,412.556	\$0.00	\$87,295.96
1113	603-2181	STN DUMPED RIP RAP, TP 3, 18 IN	SY	304.000 30.900	3,890.633 .000 3,890.633	\$0.00	\$120,220.56
1115	603-2182	STN DUMPED RIP RAP, TP 3, 24 IN	SY	276.000 41.200	573.112 .000 573.112	\$0.00	\$23,612.21
1125	668-1100	CATCH BASIN, GP 1	EA	11.000 1975.000	13.000 .000 13.000	\$0.00	\$25,675.00
1140	668-2105	DROP INLET, GP 1, SPCL DES	EA	4.000 1700.000	2.500 .000 2.500	\$0.00	\$4,250.00
1155	668-4300	STORM SEWER MANHOLE, TP 1	EA	3.000 1600.000	1.000 .000 1.000	\$0.00	\$1,600.00
9060	550-3424	SAFETY END SECTION 24 IN, SIDE DRAIN, 4:1 S EA Not shown in plans		.000 731.790	4.000 .000 4.000	\$0.00	\$2,927.16
9070	550-3618	SAFETY END SECTION 18 IN, SIDE DRAIN, 6:1 S EA Not shown in plans		.000 558.650	18.000 .000 18.000	\$0.00	\$10,055.70

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Category Number: 0100 DRAINAGE							
9075	550-3624	SAFETY END SECTION 24 IN, SIDE DRAIN, 6:1 S EA		.000	4.000		
				875.190	.000		
		Not shown in plans			4.000	\$.00	\$3,500.76
Category Amount:						\$2,113.92	\$1,115,870.09
Project Total Amount:						\$592,607.39	\$13,765,762.37