

Estimate Summary By Project

Contract ID: B14318-12-000-0

Estimate Number: 0024

Pay Period: 07/02/2014

to 08/06/2014

Contract Location:

.970 MILES OF CONSTRUCTION OF THE WEST CLEVELAND

Time Allowed: 1436 **Days**
Elapsed Calender Days: 772 **Days**
Percent Time: 53.76

District: 1

Area: 04

Contractor:

SUNBELT STRUCTURES, INC.
P. O. BOX 327

Date Let: 04/20/2012
Date Awarded: 05/04/2012
Date Contract Executed: 06/08/2012
Date Notice to Proceed: 06/26/2012
Date Work Began: 08/23/2012
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 05/31/2016

TUCKER GA 30085-0327
Phone: (770)934-1839

Escrow Agent:

Surety Co: WESTERN SURETY COMPANY

Current Contract Amount \$18,128,446.54
Original Contract Amount \$16,754,384.09
Funds Available \$9,182,546.52
Percent Complete 49.35%

Counties:

White

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
162390-01000	\$18,128,446.54	\$16,754,384.09	\$9,182,546.52	49.35%	\$185,430.62

Chief Engineer

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Project Number: 162390-.01000 US 129/SR 11 - 1.970 CNST OF THE WEST CLEVEL

Federal State Project Number: NH000-0002-07(023)

	Total to Date	Prev to Date	This Estimate
Participating	\$7,156,719.96	\$7,008,375.47	\$148,344.49
Non-Participating	\$1,789,180.06	\$1,752,093.93	\$37,086.13
Total Earnings	\$8,945,900.02	\$8,760,469.40	\$185,430.62
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$8,945,900.02	\$8,760,469.40	\$185,430.62
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$8,945,900.02	\$8,760,469.40	

Total Payable:	\$185,430.62
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Category Number: 0030 ALT 3 - ASPHALT PAVEMENT & SHOULDERS							
0315	310-1101	GR AGGR BASE CRS, INCL MATL	TN	99,764.000 13.350	18,585.610 7,970.800 26,556.410	\$106,410.18	\$354,528.07
0326	402-4012	2 IN RECYCLED ASPH CONC 19 MM SUPERPAVE SY UM MATL & H LIME Use for Detour without H Lime		.000 12.980	5,793.415 .000 5,793.415	\$0.00	\$75,198.53
0331	402-4306	3 IN RECYCLED ASPH CONC 25 MM SUPERPAVE SY UM MATL & H LIME Use on Detour, No H Lime		.000 17.260	5,793.415 .000 5,793.415	\$0.00	\$99,994.34
Category Amount:						\$106,410.18	\$529,720.94
Category Number: 0040 ROADWAY							
0410	150-1000	TRAFFIC CONTROL - NH000-0002-07(023)	LS	1.000 246892.740	.717 .016 .733	\$3,950.28	\$180,972.38
0490	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	4,000.000 21.540	2,389.500 160.000 2,549.500	\$3,446.40	\$54,916.23
Category Amount:						\$7,396.68	\$235,888.61
Category Number: 0050 EROSION CONTROL							
0540	163-0240	MULCH	TN	1,070.000 220.130	996.138 21.767 1,017.905	\$4,791.57	\$224,071.43
0555	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE & LF		5,000.000 12.500	5,578.687 144.000 5,722.687	\$1,800.00	\$71,533.59
0558	163-0527	CONSTRUCT AND REMOVE RIP RAP CHECK DA EA /SAND BAGS		63.000 350.000	287.250 3.000 290.250	\$1,050.00	\$101,587.50

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Category Number: 0050 EROSION CONTROL							
0565	163-0529	CONSTRUCT AND REMOVE TEMPORARY SEDIM LF RAW CHECK DAM		4,000.000 3.300	1,235.250 78.750 1,314.000	\$259.88	\$4,336.20
0576	163-0541	CONSTRUCT AND REMOVE ROCK FILTER DAMS EA		2.000 295.000	8.250 .000 8.250	\$0.00	\$2,433.75
0578	163-0543	CONSTRUCT AND REMOVE STONE FILTER BER LF		300.000 23.000	1,123.875 .000 1,123.875	\$0.00	\$25,849.13
0579	165-0060	MAINTENANCE OF TEMPORARY SEDIMENT BAS EA 127+00		1.000 5000.000	2.000 .000 2.000	\$0.00	\$10,000.00
0580	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF EA		40.000 74.000	5.250 1.500 6.750	\$111.00	\$499.50
0595	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		2,000.000 0.850	7,920.000 .000 7,920.000	\$0.00	\$6,732.00
0598	165-0060	MAINTENANCE OF TEMPORARY SEDIMENT BAS EA 192+00		1.000 5000.000	2.000 .000 2.000	\$0.00	\$10,000.00
0615	165-0101	MAINTENANCE OF CONSTRUCTION EXIT EA		15.000 1000.000	30.000 .000 30.000	\$0.00	\$30,000.00
0622	165-0111	MAINTENANCE OF STONE FILTER RING EA		30.000 75.000	56.000 .000 56.000	\$0.00	\$4,200.00

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Category Number: 0050 EROSION CONTROL							
0623	165-0112	MAINTENANCE OF STONE FILTER BERM	LF	300.000 8.000	2,026.000 .000 2,026.000	\$0.00	\$16,208.00
0625	167-1000	WATER QUALITY MONITORING AND SAMPLING	EA	6.000 75.000	12.000 .000 12.000	\$0.00	\$900.00
0630	167-1500	WATER QUALITY INSPECTIONS	MO	18.000 575.000	23.000 1.000 24.000	\$575.00	\$13,800.00
0640	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	83,000.000 2.230	66,781.500 742.500 67,524.000	\$1,655.78	\$150,578.52
0650	603-7000	PLASTIC FILTER FABRIC	SY	1,927.000 3.610	4,159.799 .000 4,159.799	\$0.00	\$15,016.87
0660	668-6000	SPRING BOX	EA	5.000 2200.000	7.000 .000 7.000	\$0.00	\$15,400.00
0665	700-6910	PERMANENT GRASSING	AC	74.000 990.570	23.179 .656 23.835	\$649.81	\$23,610.24
0670	700-7000	AGRICULTURAL LIME	TN	221.000 55.030	10.300 .300 10.600	\$16.51	\$583.32
0675	700-8000	FERTILIZER MIXED GRADE	TN	66.000 440.250	15.725 .450 16.175	\$198.11	\$7,121.04

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Category Number: 0050 EROSION CONTROL							
0695	716-2000	EROSION CONTROL MATS, SLOPES	SY	23,472.000 0.830	111,891.433 3,176.000 115,067.433	\$2,636.08	\$95,505.97
Category Amount:						\$13,743.74	\$829,967.06
Category Number: 0070 SIGNALS							
0785	639-4004	STRAIN POLE, TP IV	EA	8.000 4710.000	.000 2.000 2.000	\$9,420.00	\$9,420.00
Category Amount:						\$9,420.00	\$9,420.00
Category Number: 0080 UTILITY RELOCATION							
0825	600-0001	FLOWABLE FILL	CY	12.000 288.400	29.568 .000 29.568	\$0.00	\$8,527.41
0835	615-1000	JACK OR BORE PIPE - STEEL, 20 IN DIA, 0.250 IN THK	LF	100.000 150.000	205.000 .000 205.000	\$0.00	\$30,750.00
0838	615-1000	JACK OR BORE PIPE - STEEL, 90 IN DIA, 1.0 IN THK	LF	50.000 1545.000	67.200 .000 67.200	\$0.00	\$103,824.00
0840	660-0002	SAN SEWER PIPE, 2 IN, PVC	LF	75.000 8.710	107.000 .000 107.000	\$0.00	\$931.97
0865	670-1020	WATER MAIN, 2 IN DR 14	LF	260.000 8.710	60.000 240.000 300.000	\$2,090.40	\$2,613.00
0880	670-3023	TAPPING SLEEVE & VALVE ASSEMBLY, 2 IN X 2 I EA		1.000 784.080	3.000 .000 3.000	\$0.00	\$2,352.24

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Category Number: 0080 UTILITY RELOCATION							
0905	670-9730	RELOCATE EXIST WATER METER, INCL BOX	EA	25.000 479.160	32.000 2.000 34.000	\$958.32	\$16,291.44
Category Amount:						\$3,048.72	\$165,290.06
Category Number: 0100 DRAINAGE							
0940	500-3101	CLASS A CONCRETE	CY	450.000 308.750	500.218 .000 500.218	\$0.00	\$154,442.31
0960	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	4,882.000 33.030	1,669.500 807.000 2,476.500	\$26,655.21	\$81,798.80
0970	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	479.000 42.300	.000 519.000 519.000	\$21,953.70	\$21,953.70
0980	550-1365	STORM DRAIN PIPE, 36 IN, H 30-35	LF	332.000 78.350	344.900 .000 344.900	\$0.00	\$27,022.92
0985	550-1480	STORM DRAIN PIPE, 48 IN, H 1-10	LF	138.000 111.310	267.000 .000 267.000	\$0.00	\$29,719.77
0990	550-1481	STORM DRAIN PIPE, 48 IN, H 10-15	LF	315.000 119.550	337.500 .000 337.500	\$0.00	\$40,348.13
0995	550-1482	STORM DRAIN PIPE, 48 IN, H 15-20	LF	101.000 124.700	120.900 .000 120.900	\$0.00	\$15,076.23

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Category Number: 0100 DRAINAGE							
1000	550-1483	STORM DRAIN PIPE, 48 IN, H 20-25	LF	343.000 129.850	346.330 .000 346.330	\$0.00	\$44,970.95
1005	550-1484	STORM DRAIN PIPE, 48 IN, H 25-30	LF	296.000 135.000	301.300 .000 301.300	\$0.00	\$40,675.50
1020	550-1606	STORM DRAIN PIPE, 60 IN, H 35-40	LF	295.000 175.170	322.000 .000 322.000	\$0.00	\$56,404.74
1025	550-1607	STORM DRAIN PIPE, 60 IN, H 40-50	LF	375.000 185.470	394.000 .000 394.000	\$0.00	\$73,075.18
1045	550-2300	SIDE DRAIN PIPE, 30 IN, H 1-10	LF	358.000 46.000	434.500 .000 434.500	\$0.00	\$19,987.00
1075	550-4224	FLARED END SECTION 24 IN, STORM DRAIN	EA	1.000 602.550	.000 1.000 1.000	\$602.55	\$602.55
1090	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN	SY	134.000 41.200	191.445 .000 191.445	\$0.00	\$7,887.53
1113	603-2181	STN DUMPED RIP RAP, TP 3, 18 IN	SY	304.000 30.900	2,510.966 .000 2,510.966	\$0.00	\$77,588.85

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Category Number: 0100 DRAINAGE							
1115	603-2182	STN DUMPED RIP RAP, TP 3, 24 IN	SY	276.000 41.200	573.112 .000 573.112	\$0.00	\$23,612.21
Category Amount:						\$49,211.46	\$715,166.37
Category Number: 0110 ASPHALT CEMENT PRICE ADJUSTMENT							
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT (IN# 1)	*\$*	.000 1.000	-8,414.010 -5,936.360 -14,350.370	\$-5,936.36	(\$14,350.37)
Category Amount:						\$-5,936.36	\$-14,350.37
Category Number: 0100 DRAINAGE							
9055	550-3418	SAFETY END SECTION 18 IN, SIDE DRAIN, 4:1 S EA Shown as Storm Drain in plans		.000 509.450	1.000 2.000 3.000	\$1,018.90	\$1,528.35
9070	550-3618	SAFETY END SECTION 18 IN, SIDE DRAIN, 6:1 S EA Not shown in plans		.000 558.650	3.000 2.000 5.000	\$1,117.30	\$2,793.25
Category Amount:						\$2,136.20	\$4,321.60
Project Total Amount:						\$185,430.62	\$8,945,900.02