

Estimate Summary By Project

Contract ID: B14219-12-000-2

Estimate Number: 0031

Pay Period: 08/01/2015

to 08/31/2015

Contract Location:
BROAD AVE OVER THE FLINT RIVE

Time Allowed: 1165 **Days**
Elapsed Calender Days: 1164 **Days**
Percent Time: 99.91

District: 4

Area: 05

Contractor:
PCL CIVIL CONSTRUCTORS, INC.
3810 NORTHDALD BLVD, STE 200

Date Let: 04/20/2012
Date Awarded: 05/04/2012
Date Contract Executed: 06/19/2012
Date Notice to Proceed: 06/21/2012
Date Work Began: 07/09/2012
Date Time Stopped: 08/28/2015
Date Accepted: 00/00/0000
Adjusted Completion Date: 08/29/2015

TAMPA FL 33624
Phone: (813)264-9500

Escrow Agent:
Surety Co: FIDELITY AND DEPOSIT COMPANY OF MARYLAND

Current Contract Amount \$12,016,921.01
Original Contract Amount \$11,893,177.77
Funds Available \$392,171.25
Percent Complete 96.74%

Counties:
Dougherty

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0007550.01002	\$12,016,921.01	\$11,893,177.77	\$392,171.25	96.74%	\$289,695.14

Chief Engineer

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Project Number: 0007550.01002 BROAD AVE - 0.207 MI BRIDGE REPLACEMENT

Federal State Project Number: CSHPP-0007-00(550)

	Total to Date	Prev to Date	This Estimate
Participating	\$9,299,799.78	\$9,068,043.67	\$231,756.11
Non-Participating	\$2,324,949.98	\$2,267,010.95	\$57,939.03
Total Earnings	\$11,624,749.76	\$11,335,054.62	\$289,695.14
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$11,624,749.76	\$11,335,054.62	\$289,695.14
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$11,624,749.76	\$11,335,054.62	

Total Payable:	\$289,695.14
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Category Number: 0010 ROADWAY							
0010	153-1300	FIELD ENGINEERS OFFICE TP 3	EA	1.000 81000.000	.650 .350 1.000	\$28,350.00	\$81,000.00
0020	210-0100	GRADING COMPLETE - CSHPP-0007-00(550)	LS	1.000 32933.000	.950 .050 1.000	\$1,646.65	\$32,933.00
0035	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, (TN MATL & H LIME		93.000 185.710	.000 95.960 95.960	\$17,820.73	\$17,820.73
0045	413-1000	BITUM TACK COAT	GL	79.000 3.670	.000 91.000 91.000	\$333.97	\$333.97
0055	441-0104	CONC SIDEWALK, 4 IN	SY	842.000 32.000	459.164 488.755 947.919	\$15,640.16	\$30,333.41
0085	611-4890	RESET FENCE - 13+65 LT (WROUGHT IRON)	LF	39.000 23.000	.000 39.000 39.000	\$897.00	\$897.00
0090	643-2166	CH LK FENCE W/EXT ARMS & BARBED WIRE, Z(LF		1,712.000 32.000	1,746.920 .000 1,746.920	\$.00	\$55,901.44
0100	647-2140	PULL BOX, PB-4	EA	2.000 1958.720	.000 2.000 2.000	\$3,917.44	\$3,917.44

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Category Number: 0010 ROADWAY							
0105	682-6120	CONDUIT, RIGID, 2 IN	LF	937.000 13.920	632.000 402.000 1,034.000	\$5,595.84	\$14,393.28
Category Amount:						\$74,201.79	\$237,530.27
Category Number: 0020 EROSION CONTROL							
0120	163-0232	TEMPORARY GRASSING	AC	1.000 1700.000	2.950 .000 2.950	\$0.00	\$5,015.00
0125	163-0240	MULCH	TN	28.000 185.000	40.910 .000 40.910	\$0.00	\$7,568.35
0130	163-0300	CONSTRUCTION EXIT	EA	2.000 1200.000	2.500 .000 2.500	\$0.00	\$3,000.00
0135	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE & LF		112.000 16.500	131.250 .000 131.250	\$0.00	\$2,165.63
0140	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		1,438.000 0.750	4,275.000 .000 4,275.000	\$0.00	\$3,206.25
0145	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES	LF	89.000 1.250	132.500 .000 132.500	\$0.00	\$165.63
0150	165-0101	MAINTENANCE OF CONSTRUCTION EXIT	EA	2.000 500.000	15.000 .000 15.000	\$0.00	\$7,500.00

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Category Number: 0020 EROSION CONTROL							
0165	167-1500	WATER QUALITY INSPECTIONS	MO	28.000 660.000	34.000 1.000 35.000	\$660.00	\$23,100.00
0175	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	1,422.000 2.000	1,966.000 .000 1,966.000	\$0.00	\$3,932.00
0180	700-6910	PERMANENT GRASSING	AC	1.000 2100.000	.000 .297 .297	\$623.70	\$623.70
0200	700-9300	SOD	SY	3,200.000 5.750	1,733.805 332.000 2,065.805	\$1,909.00	\$11,878.38
0205	716-2000	EROSION CONTROL MATS, SLOPES	SY	255.000 1.000	355.556 .000 355.556	\$0.00	\$355.56

Category Amount: \$3,192.70 \$68,510.50

Category Number: 0030 TRAFFIC SIGNS AND MARKING							
0220	636-1020	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1 SF		27.000 8.500	.000 21.000 21.000	\$178.50	\$178.50
0225	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1 SF		18.000 11.500	.000 18.000 18.000	\$207.00	\$207.00
0230	636-2070	GALV STEEL POSTS, TP 7	LF	105.000 15.000	.000 104.400 104.400	\$1,566.00	\$1,566.00

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Category Number: 0030 TRAFFIC SIGNS AND MARKING							
0235	652-0091	PAVEMENT MARKING, SYMBOL, TP 1	EA	9.000 40.000	.000 6.000 6.000	\$240.00	\$240.00
0240	652-0094	PAVEMENT MARKING, SYMBOL, TP 4	EA	9.000 40.000	.000 6.000 6.000	\$240.00	\$240.00
0245	652-5301	SOLID TRAF STRIPE, 6 IN, WHITE	LF	1,962.000 0.150	.000 1,749.400 1,749.400	\$262.41	\$262.41
0250	652-5451	SOLID TRAFFIC STRIPE, 5 IN, WHITE	LF	2,012.000 0.150	.000 1,700.000 1,700.000	\$255.00	\$255.00
0255	652-6301	SKIP TRAF STRIPE, 6 IN, WHITE	GLF	50.000 0.100	.000 94.000 94.000	\$9.40	\$9.40
0260	653-0120	THERMOPLASTIC PVMT MARKING, ARROW, TP	EA	1.000 150.000	.000 1.000 1.000	\$150.00	\$150.00
0265	653-0130	THERMOPLASTIC PVMT MARKING, ARROW, TP	EA	1.000 200.000	.000 1.000 1.000	\$200.00	\$200.00
0275	653-1502	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YEI	LF	462.000 1.750	.000 507.400 507.400	\$887.95	\$887.95
0285	654-1001	RAISED PVMT MARKERS TP 1	EA	28.000 12.000	.000 58.000 58.000	\$696.00	\$696.00

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Category Number: 0030 TRAFFIC SIGNS AND MARKING							
0290	654-1003	RAISED PVMT MARKERS TP 3	EA	2.000 15.000	.000 7.000 7.000	\$105.00	\$105.00
0300	657-6085	PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, (LF OW), TP PB		1,688.000 7.000	.000 1,700.000 1,700.000	\$11,900.00	\$11,900.00
Category Amount:						\$16,897.26	\$16,897.26
Category Number: 0040 DRAINAGE							
0310	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	37.000 55.000	78.000 .000 78.000	\$0.00	\$4,290.00
Category Amount:						\$0.00	\$4,290.00
Category Number: 0050 UTILITIES							
0365	615-1200	DIRECTIONAL BORE - 8 IN (GAS)	LF	1,055.000 160.000	1,080.000 .000 1,080.000	\$0.00	\$172,800.00
Category Amount:						\$0.00	\$172,800.00
Category Number: 0060 LIGHTING							
0415	681-6320	LUMINAIRE, TP 3, 150 W, HP SODIUM	EA	12.000 1457.060	14.000 .000 14.000	\$0.00	\$20,398.84
0425	682-1504	CABLE, TP RHH/RHW, AWG NO 10	LF	2,970.000 0.790	.000 3,410.000 3,410.000	\$2,693.90	\$2,693.90
0430	682-1506	CABLE, TP RHH/RHW, AWG NO 6	LF	9,468.000 1.160	.000 9,582.000 9,582.000	\$11,115.12	\$11,115.12

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Category Number: 0060 LIGHTING							
0435	682-1507	CABLE, TP RHH/RHW, AWG NO 4	LF	3,855.000 1.630	.000 4,121.000 4,121.000	\$6,717.23	\$6,717.23
Category Amount:						\$20,526.25	\$40,925.09
Category Number: 0010 ROADWAY							
0438	682-6115	CONDUIT, RIGID, 1 1/2 IN	LF	3,156.000 11.740	3,156.000 696.000 3,852.000	\$8,171.04	\$45,222.48
Category Amount:						\$8,171.04	\$45,222.48
Category Number: 0060 LIGHTING							
0440	682-6221	CONDUIT, NONMETL, TP 2, 1 1/2 IN	LF	1,035.000 1.360	440.000 360.000 800.000	\$489.60	\$1,088.00
0450	682-9021	ELECTRICAL JUNCTION BOX, CONC GROUND V EA		2.000 1149.800	.000 2.000 2.000	\$2,299.60	\$2,299.60
Category Amount:						\$2,789.20	\$3,387.60
Category Number: 0070 MSE WALLS							
0460	627-1000	MSE WALL FACE, 0 - 10 FT HT, WALL NO -	SF	71.000 50.000	227.840 .000 227.840	\$0.00	\$11,392.00
	1						
0465	627-1000	MSE WALL FACE, 0 - 10 FT HT, WALL NO -	SF	255.000 50.000	300.550 .000 300.550	\$0.00	\$15,027.50
	2						
0490	627-1010	MSE WALL FACE, 10 - 20 FT HT, WALL NO -	SF	58.000 50.000	101.370 .000 101.370	\$0.00	\$5,068.50
	3						
Category Amount:						\$0.00	\$31,488.00

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Category Number: 0080 BRIDGE							
0540	500-0100	GROOVED CONCRETE	SY	2,700.000 10.000	2,770.889 .000 2,770.889	\$0.00	\$27,708.89
0545	500-1006	SUPERSTR CONCRETE, CL AA, BR NO - 1	LS	1.000 74000.000	.072 .928 1.000	\$68,672.00	\$74,000.00
0555	500-2110	CONCRETE PARAPET, SPCL DESIGN	LF	1,590.000 131.050	1,074.387 503.613 1,578.000	\$65,998.48	\$206,796.90
0560	500-3002	CLASS AA CONCRETE	CY	1,413.000 800.000	1,376.024 27.370 1,403.394	\$21,896.00	\$1,122,715.20
0585	524-0010	DRILLED CAISSON - 66 IN	LF	286.000 976.140	417.620 .000 417.620	\$0.00	\$407,655.59
0600	524-0350	TEST CORING	LF	180.000 100.000	318.000 .000 318.000	\$0.00	\$31,800.00
0615	540-1101	REMOVAL OF EXISTING BR, STA NO - 14+55	LS	1.000 2522241.180	.996 .004 1.000	\$10,088.96	\$2,522,241.18
0625	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN	SY	579.000 50.000	579.004 .000 579.004	\$0.00	\$28,950.20

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Category Number: 0080 BRIDGE							
0630	603-7000	PLASTIC FILTER FABRIC	SY	579.000	579.004		
				10.000	.000		
					579.004	\$.00	\$5,790.04
Category Amount:						\$166,655.44	\$4,427,658.00
Category Number: 0090 ASPHALT CEMENT PRICE ADJUSTMENT							
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*\$*	.000	.000		
				1.000	-2,738.540		
					-2,738.540	-\$2,738.54	(\$2,738.54)
		(IN #1)					
Category Amount:						-\$2,738.54	-\$2,738.54
Project Total Amount:						\$289,695.14	\$11,624,749.76